KAIPARA DISTRICT

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MAHERE Ā-TAU ANNUAL PLAN 2025/2026

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Greetings to you all,

Thank you for taking the time to read this year's Annual Plan 2025/2026. As we look ahead to the next twelve months, I am encouraged by the opportunities before us and excited about what's in store for Kaipara District.

Dependable roading remains our top priority, and we've made tremendous progress on the recovery repairs across the district, with a full programme to get the last remaining works completed. We were pleased to receive confirmation from NZTA earlier this year of additional funding for our emergency works programme, helping us push forward with essential repairs and improvements, and relieving our ratepayers of the financial burden of getting this done.

I am looking forward to several key projects this year and the continuation of a strong resilience works programme, including strategic projects such as the Dargaville to Te Kōpuru stopbank establishment and stormwater system improvements across the district. You can find more details about these projects in Section One of this document.

On average, rates will increase this year by 8.3% across the district (after growth). We understand that any rates increase can be challenging, but this represents a significant

achievement for our small rating base, especially given the current national economic strain. While the nationwide average increase sits at 15%, we have remained disciplined and focused, even while we have had to deal with the ongoing additional recovery costs in the face of major challenges such as Cyclone Gabrielle and the Mangawhai rain and tornado events.

Following formal consultation and community feedback, we are introducing a new targeted rate to support three of the district's museums – Mangawhai Museum, Kauri Museum, and the Dargaville Museum. Savings achieved elsewhere have allowed us to keep the overall projected increase lower than anticipated, and including the new targeted rate.

Despite the challenges we've faced, Kaipara is on a path to success. With a clear plan and strong community support, I am confident that we can build a stronger, more connected district for the years ahead.

Craig Jepson Mayor, Kaipara District



He Pānui mai te Tumu Whakarae Chief Executive's Message

Kia ora koutou,

Kaipara is a place we are immensely proud to serve. Our council staff are not just employees – they are members of this community, living and working alongside you. Every day, they come to work to help make our district the place to be!

As we move into 2025/2026, this Annual Plan sets out our programme of work and the goals we aim to achieve for Kaipara.

This includes the progression of our proposed District Plan. This work provides the rule book for development and growth across the Kaipara. Once we have assessed all submissions received from consultation, we will hold hearings and finalise the new District Plan to make it operative. This is a multi-year project but vital for our community.

Local elections, held every three years, are a vital part of our democratic process. Local government decisions directly impact our everyday lives – our roads, parks, water, and the future of our towns and villages. Engaging in elections is essential, as this is where democracy is closest to the people. So, make sure you vote this year and have your say before 12pm, 11 October 2025.

One of the consistent themes in local government is the ever-changing legislative environment. National reform efforts – such as Local Water Done Well, Resource Management Act (RMA) reforms and changing building legislation – are shaping the way all councils operate. As these reforms progress, we need to be adaptable, but we will keep you informed every step of the way.

We are actively developing a Water Services Delivery Plan, set to be submitted to the Secretary for Local Government by September 2025. While these changes take shape, our core service delivery continues. Many renewal and upgrade projects are planned this year to strengthen our infrastructure and support our communities.

We're committed to keeping you up to date along the way, make sure you follow us on the KDC Facebook page, sign up to the Antenno mobile app, subscribe to the Kaipara Kōrero e-newsletter, or visit our website at www.kaipara.govt.nz. You'll also find updates in the fortnightly Council paper pages of our local papers.

We look forward to working with you and continuing to build a stronger Kaipara.

Ngā mihi nui,

Jason Marris Chief Executive, Kaipara District Council

Ngā Kaikaunihera o te Kaipara Kaipara District Council Elected Members



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Deputy Mayor Kaiwaka-Mangawhai Ward Jonathan Larsen M 021 185 8389 E jlarsen@kaipara.govt.nz



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Wairoa Ward Gordon Lambeth M 021 033 7607 E glambeth@kaipara.govt.nz



Kaiwaka-Mangawhai Ward Rachael Williams M 027 4885 668 E rwilliams@kaipara.govt.nz



Otamatea Ward Mark Vincent M 021 0829 8037 E mvincent@kaipara.govt.nz



Wairoa Ward Eryn Wilson-Collins M 021 154 4828 E ewilson-collins@kaipara.govt.nz



Kaiwaka-Mangawhai Ward Mike Howard M 021 720 556 E mhoward@kaipara.govt.nz



Te Moananui o Kaipara Māori Ward Pera Paniora M 021 046 6137 E ppaniora@kaipara.govt.nz



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He aha he Mahere ā-tau? What is an Annual Plan?

Every three years we consult with the community and develop a Long Term Plan (LTP). The LTP sets our vision, direction, budgets, and our work plans for the years ahead.

Due to the significant impact of Cyclone Gabrielle and other 2023 extreme weather events to our district, central government offered us a breather in the form of the Severe Weather Emergency Recovery (Local Government) Order 2023. We are one of eight councils around New Zealand who were able to adopt a three-year long term plan with a focus on recovery. The LTP we are currently working from covers the period 2024–2027, and was adopted in July 2024.

The LTP is our lead document and should be the first port of call if you are after additional information on any of our planned activities. You can find it online at www.kaipara.govt.nz/ltp

In the two years between adopting an LTP, we prepare an annual plan. The annual plan is a yearly update against what has been set out through the LTP, including any changes to budgets and work plans for that one year. If there are any significant or material changes in the annual plan, we consult with the community to ensure we are on the right path.

This Annual Plan is the second year of our current LTP 2024–2027 and looks at the period from July 2025 through to the end of June 2026.



He aha ka ārahi ā mātou hōtaka mahi What drives our work programmes

Elected members agreed on a vision and community outcomes for the Long Term Plan 2024–2027. The vision and outcomes set the direction we all work towards and guides our work programmes.

Our strategic direction - our vision and community outcomes

HEALTHY ENVIRONMENT

- Support the minimisation of waste and its impact on the environment
- Ensure maintenance and resilience of flood protection systems
- Balance growth with climate adaptation

PROSPEROUS ECONOMY

- Actively promote Kaipara as the place to be
- Promote pro-growth and business friendly initiatives
- Ensure infrastructure keeps pace with growth, utilising economies of scale
- Support tourism and industry with Kaipara as a destination of choice

RAIPARA The place to be:

VIBRANT COMMUNITIES

- Attract and welcome new residents to our district
- Advocate for inclusive communities
- Empower our communities to contribute and thrive

DEPENDABLE ROADING

 Provide tangible roading maintenance improvements

OABLE RO

- Improve public access for safe and reliable travel between and within our towns and communities
- Enable seal extension opportunities
- Footpaths are properly maintained and safe
- Crossings are fit for purpose for property type

AFFORDABLE LIVING

- Facilitate growth, accessibility and affordability with land zoning and desirable lot sizes
- Increase affordable land supply through rural and urban growth whilst carefully managing current high growth areas
- Create and promote systems for affordable housing design and pre-approval
- Minimise consenting requirements and costs and streamline consent processes

WĀHANGA TAHI He aha kei te haere KAIPARA SECTION ONE What's happening



Mangawhai

He aha ngā mea tīni mai te Mahere Pae Tawhiti What's changed from the Long Term Plan?

Elected members and staff started reviewing the work programme and budgets for this annual plan at the end of 2024, focusing on maintaining the expected 8.9% general rates increase after growth.

Since no significant changes were made, Council agreed that formal community consultation was not needed. However, consultation was carried out about introducing a new targeted rate to support three of the district's museums.

Community consultation – museums targeted rate

Back in 2024, we asked whether the community supported a targeted rate collected on behalf of the Mangawhai Museum, who had approached Council for a targeted rate to assist in the ongoing funding of the museum and to repay the historic loan. Had the rate been collected, it would have come from the Mangawhai area (same area as the Mangawhai Harbour Restoration targeted rate). After listening to community submissions on the Long Term Plan 2024–2027 and considering all information, elected members agreed not to collect the targeted rate. Instead, elected members directed staff to investigate potential future funding support for three of the district's museums – Mangawhai Museum, Kauri Museum and Dargaville Museum as part of the Annual Plan process for this year.

Between 7 April and 7 May 2025 we asked for feedback from the community on four possible options regarding a targeted rate for museums:

- No museums annual targeted rate
- A museums annual targeted rate of \$185,000 shared equally by the three museums at \$14 per rateable property per year
- A museums annual targeted rate of \$267,000 shared equally by the three museums at \$20 per rateable property per year
- A museums annual targeted rate of \$185,000 total with specified amounts Mangawhai Museum \$100,000, Dargaville Museum \$27,000 and Kauri Museum \$57,000, at \$14 per rateable property per year.

We ran a comprehensive communications and engagement programme, hosting face to face dropin sessions, and promoting the consultation via online, print, radio and social media. We received 388 submissions on the museums targeted rate.

Community input was widespread, with respondents distributed across the district: 35% from Kaiwaka-Mangawhai Ward, 32% from Wairoa Ward, and 31% from Otamatea Ward.

While 36% of respondents supported no targeted rate, approximately two-thirds expressed support for a targeted rate in some form. After much discussion, elected members approved to set a targeted rate at \$185,000 across the district - equating to \$14 for each rateable property paying the Uniform Annual General Charge (UAGC). The approved new rate shares the funds equally among the museums, and includes the write-off of the Mangawhai Museum loans totalling \$100,000. Advice to Council indicated that any contribution below \$20 per ratepayer could jeopardise the museum's future viability, making the loan forgiveness a necessary measure under most of the proposed options.

Originally, the targeted rate was expected to be on top of the previously signalled rate increases of 8.9% after growth for the coming year. However, savings achieved elsewhere mean the projected overall rates increase will be lower than anticipated - now projected at 8.3% including the new targeted rate.

Financial adjustments

Council faced several one-off and unforeseen costs, including legal settlements, additional project expenses, regulatory levies (Taumata Arowai and Commerce Commission), provision for contaminated drum removal in Tangiteroria, and wastewater odour mitigation in Mangawhai. Most of these costs were covered by reducing the budget for external services and consultants, incorporating previously unbudgeted revenue streams, and offsetting savings from the year ending 30 June 2025.

Roading budgets were reallocated in November 2024 across the three years of the LTP, following the New Zealand Transport Agency (NZTA) publication of its budget caps for Council's subsidised roading programme. Subsidised budgets were realigned with NZTA allocations, with the remaining funds redistributed by Council. This resulted in a \$19.5 million capital programme reduction over the three years and a corresponding decrease in subsidy revenue. However, the underlying rates for ratepayers remain unchanged, with a \$6.5 million budget reduction in 2026.

For 2025/2026, Council made some minor adjustments to the work programme, including allocating \$2 million for recladding Dargaville's Northern Wairoa War Memorial Hall, \$800,000 for Mangawhai surf beach car park improvements following community consultation, and reducing the Dargaville Te Kōpuru stopbank budget to reflect its completion by Te Tai Tokerau Water Trust (council contribution reduced to \$1 million).

Other updates from the Long Term Plan include a \$100,000 contribution toward a new Civil Defence Emergency Management multi-agency coordination centre in Whangarei to improve future event preparedness.

Operational summary

This chart shows the comparison between Year 2 of our LTP 2024—2027 versus the planned budget for this Annual Plan 2025/2026. More detailed financial information is included in Section Two of this document.





Pēhea ka pau āu reiti | How your rates are spent



This table show overall council expenditure. Some of these rates do not apply to all ratepayers, such as water supply.

Pūtea mōwaho | External funding

Some of our projects are supported by central government funding. Without this funding many of our major infrastructure projects would not be possible. Note that this table does not include external funds that have been awarded in the previous year and carried over to 2025/2026.



Kaupapa matua pūtea | Key financials

Operational summary	LTP Budget Year 2 2025/2026 (\$000s)	Annual Plan 2025/2026 (\$000s)	Notes/addendums
Rates	55,823	55,604	This amount includes water supply targeted rates and penalty revenue
Other revenue (including activity income, contribution revenue and investments and other income)	13,108	13,503	Slight increase due to activity income
Subsidies and grants received	36,139	25,241	Decrease is a result of budget reallocations following NZTA confirmation of the subsidised roading programme budget caps, as well as the removal of the external subsidies initially planned for the Dargaville to Te Kōpuru stopbank now being completed by a third party. Otherwise external subsidies for 2026 are as budgeted in the LTP
Total operating revenue including grants	105,070	94,348	
Activity costs	36,306	37,699	Includes new targeted rate for the three Kaipara museums of \$185,000
Employee benefits	17,144	17,229	Minor adjustment to account for additional animal management staff
Finance costs	3,097	2,847	Decreased interest and and increase to opening cash position
Depreciation	17,465	17,465	
Total operating expenses	73,662	75,239	
Surplus/(deficit)	31,408	19,108	Drop in budgeted surplus largely a result of decreased revenue from lesser NZTA subsidies
Average rates increase (after 1% growth)	8.9%	8.3%	
Closing balance net debt as at 30 June 2026	65,746	67,427	This level of debt is dependent on the capital works programme being achieved, including the projects currently underway in 2024/2025

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Whakahaerehia pūtea | Financial management

For the coming year, Council has worked to keep the average rates increase (excluding water) aligned with Long Term Plan commitments. Balancing service levels with affordability remains a priority.

On average, rates will increase by 8.3% across the district, meaning some will experience a higher change and others lower.

The Water by Meter charge, for those on water supply has remained fairly stable, with a 3% (\$6) decrease in the first cubic metre charge and a 0.17% (or 1 cent) increase in the cubic metre charge for usage (beyond the first).

Council's Statement of Financial Position projects year-end debt levels at \$67 million and cash reserves at \$4 million, contingent on completing capital projects from 2025 that are still underway.

We have \$50 million planned for capital projects across our work programmes, with a significant portion of this funded by external sources such as NZTA.

Whakahouhou e pātahi ngā kaunihera Reforms affecting local councils

Local Water Done Well – Water Services Legislation and Water Services Preliminary Arrangements

New Zealand is facing big challenges in delivering water services and successive governments have been considering what reform is needed since the Havelock North campylobacter outbreak in 2016. Councils are dealing with a changing regulatory environment with its associated increase in costs, new investment to provide resilience from increasing extreme weather events and meeting expected population growth, as well as increasing infrastructure construction costs.

Local Water Done Well (LWDW) is new legislation introduced from central government aimed at addressing New Zealand's long-standing water infrastructure challenges. It paves the way for services and assets to be retained by council while offering new options for delivering water services and funding water infrastructure.

There are three key components of Local Water Done Well:

- Fit-for-purpose service delivery models and financing tools
- Ensuring water services are future-proofed and financially sustainable
- Introducing greater central government oversight, economic and quality regulation

All councils have been tasked by the Government to consider how they can best provide water services in the future, whether it is on their own, or joining up with others to create scale that can drive efficiencies. Regardless of what service delivery model councils choose, meeting new economic, environmental, and water quality regulatory requirements is a bottom line for the Government.

As part of Local Water Done Well, councils across New Zealand must provide an assessment of their water infrastructure, how much they need to invest, and how they plan to finance and deliver it through their preferred water service delivery model, via a Water Services Delivery Plan. Councils must submit their Water Services Delivery Plan to the Secretary for Local Government by September 2025. We investigated several options and evaluated three water service delivery models in more detail to determine how well they align with Kaipara District Council's goals for providing water services, and to ensure they comply with the Local Water Done Well legislation. We consulted with the Kaipara community on three options, and after considering community feedback and all information, council agreed to progress in the following priority order; (1) multi-council controlled organisation, (2) shared service with another council, followed by; (3) Kaipara District Council single entity. To do this, we have established a Joint Local Waters Done Well (LWDW) Working Group with Whangārei and Far North district councils. The group will explore any collaborative opportunities to improve delivery of water services in Northland.

In the meantime, all three waters services continue to be included in this Plan.

Resource Management Act 1991 (RMA) Reform

Central Government is currently undertaking a comprehensive review of the resource management system, which involves designing a new replacement for the RMA. It is also making targeted amendments to the RMA and National Direction to improve its functionality while the replacement legislation is being developed.

The reform proposes to replace the Resource Management Act 1991 (RMA) with two new pieces of legislation:

- A Natural Environment Act focussed on managing the natural environment
- A Planning Act focussed on planning to enable development and infrastructure. The new legislation will narrow the scope of the resource management system and the effects it controls, with the enjoyment of private property rights as the guiding principle.

The Government have said that a shift from a precautionary to a more permissive approach will unlock development, streamline processes, and enhance New Zealand's ability to meet its housing, infrastructure, and environmental objectives.

Bills to develop this legislation are expected to be introduced to Parliament later this year and the new Acts are intended to be passed by mid-2026.



Kaupapa Matua 2025/2026 | Key projects 2025/2026

The table below shows projects \$250,000 and above that are planned in the coming year. Additional financial information can be found in the 'Financials' chapter of this plan and in our Long Term Plan 2024–2027 document.

Flood Protection and Land DrainageDargaville Te Köpuru stopbank establishment stage 21,000,000LoansRaupo Canal G new floodgate further budget required345,000Savings - RatesOpen Spaces and FacilitiesMangawhai surf beach car park improvements800,000Financial contribution reservesDargaville Northern Wairoa War Memorial Hall recladding1,985,000Depreciation reserves and loansAranga tollet replacement350,000Development contributionsDistrict-wide stormwater network improvements500,000Development contributionsDistrict-wide stormwater network improvements500,000Development contributionsBaylys Beach stormwater network improvements300,000Development contributionsBaylys Beach stormwater network improvements300,000Development contributionsBaylys Beach stormwater network ketensions300,000Development contributionsStortict-wide roading recovery Gabrielle phase 37,924,671Rates and subsidiesDistrict-wide road drainage renewals2,333,333Rates and subsidiesDistrict-wide sealed road resingting menewals3,800,000Rates and subsidiesDistrict-wide sealed road resingting renewals3,000,000Rates and subsidiesDistrict-wide sealed road reservitating renewals3,800,000Rates and subsidiesDistrict-wide sealed road reservitating renewals3,800,000Rates and subsidiesDistrict-wide sealed road reservitation roading works6,000,000Loans and financial contribution reservesDistric	Capital Projects (Budgeted cost of \$250,000 and above)	Budget 2025/2026	Funded with
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Kaunihera Whakaarotau 2025/2026 Council priorities for 2025/2026

Our shortened Long Term Plan focussed on getting our roading and infrastructure back to pre-weather event standards, maintaining levels of service and making improvements where needed in other areas, with funds retained for selected priority projects.

We've highlighted some of the work below. Further information can be found in the financial section (Section Two) or check our Long Term Plan 2024–2027.

We'll keep you updated as projects progress. We'll be communicating what we're doing to make sure you're aware of how your money is spent, and what the work means for your community and future residents of Kaipara.



Roading and footpaths

Roading is our key priority and we plan to spend around \$30 million on capital works this year, and around \$13 million on our operations and maintenance program (excluding work carried forward from the previous financial year).

Recovering from 2023 extreme weather events

The largest portion of our budget and work programme for

this forthcoming year is focussed on completing emergency repairs and resilience work required following the extreme weather events of 2023. Our roading network suffered significant and long-lasting damage, and there is a long tail we are working to repair. In the next year we have set aside approximately \$8 million for Cyclone Gabrielle and other extreme weather event-related repairs. Work includes repairing under and over slips, road surfaces, remediating slips, fixing our bridges, and replacing damaged drainage systems.

In May, NZTA confirmed that we would continue to receive a higher subsidy for our recovery repair works all the way through to June 2026. This means that any works we complete in this coming year will be funded up to 92% by NZTA.

You can find a full list of the remaining slip repairs on our website.

Improved roading for better outcomes

You told us early on in the Long Term Plan process you wanted Council to focus on dependable roading. We have been working to do this through the appointment of a new roading contractor, and bringing our roading staff back in-house. Council also increased the roading spend over the next three years, to ensure that a higher level of service was provided to Kaipara ratepayers and residents.

In addition to our annual renewal and rehabilitation programme for footpaths, road drainage, and both sealed and unsealed roads, we have allocated budget for district-wide drainage and footpath improvements.

Our work programme also includes a formalised walkway on Weka Street, Mangawhai to provide a safe connection for residents, and upgrades to the carpark and surrounding area at Alamar Crescent to meet the needs of the increasing population.



Flood protection and land drainage

Earlier in this year the Government announced that it would fund Te Tai Tokerau Water Trust to construct, operate and maintain a new 22km pipeline from its Te Waihekeora reservoir at Redhill to Dargaville. With this announcement also came the news that Kaipara District Council and the Te Tai Tokerau Water Trust would combine the delivery of the new pipeline with the existing \$7.8m Regional

Infrastructure Fund flood resilience project, the Dargaville to Kopuru stopbank upgrade.

Council is partnering with the Trust to enhance the stopbank from Dargaville to Te Kōpuru by increasing the height and width of the existing stopbank. We are contributing \$1 million towards the construction of the stopbank with the Te Tai Tokerau Water Trust completing the balance of the works alongside their new pipeline.

We also have work on a number of floodgates scheduled – both new and renewals of existing floodgates, in Te Kōpuru, Kaihu Valley, Tikinui, and Owairangi.

Water Supply

We are carrying out a number of district-wide water reticulation renewals, continually improving our water supply network so we can deliver safe, clean, drinking water to our community on water supply.

Waiatua Dam (Opanake Road) is an important part of our water supply network. We use the dam reserves to release water back into the Kaihu River as part of our resource consent, so we can provide a consistent water supply in times of low flow. To continue operating like this, we need to keep the dam in good working order. The funds set aside this year allow for maintenance works, including addressing a number of issues that have emerged over the years through regular dam safety reports.



Stormwater

We're renewing parts of the stormwater network district-wide, replacing ageing infrastructure where we can.

We have stormwater network improvements planned in Dargaville, Mangawhai and Baylys Beach, and network extensions happening in Kaiwaka.

Mangawhai Wood Street and surrounds stormwater network upgrade

We started the permanent upgrade of Wood Street and surrounds in March 2025 to address longrunning issues relating to high levels of congestion, traffic issues, and pedestrian safety.

The work includes a major upgrade to the stormwater network as well as constructing the permanent design for Wood Street, the old fire station site and the back carparking area and playground (behind Gringas). The work is planned to be finished in November 2025.

Wastewater

Across the district we are carrying out renewals of our wastewater network where needed.

In Dargaville we are upgrading two of our pump stations. In Mangawhai, the population is growing in different places and in certain areas we need to upgrade the pipes and pump stations. Alongside this, in response to the town's overall growth, we are working with the Mangawhai Golf Club to utilise treated wastewater effluent for the course. Funding for this will be over a number of years starting in 2025/2026.



Photo: Mangawhai Wastewater treatment plant

Solid waste

This year we are working on improvements for the Dargaville Transfer Station. Better facilities will improve the user experience and support efforts towards waste minimisation. We will also be doing works on a number of our closed landfills. Works will be focussed on protecting the environment from waste eroding or leaching out of these sites.



Open Spaces and Facilities

In April elected members officially adopted the Mangawhai Heads Reserve Concept Plan, setting a vision for the reserve's future development. This year we will be working on improvements such as increased public parking, better beach access, and other enhancements to the reserve area.

Across our open spaces and facilities, we are working on the second phase of the Pahi toilets, which includes the design

and build of a long-term wastewater disposal field, and relocating the playground.

We plan to replace the public toilets at Aranga, install digital access for the Kai lwi Lakes showers, and improve several walkway connections in Mangawhai.

We also have funds set aside for improvements to Te Kopuru Domain.

District Leadership, Finance and Internal Services

Proposed District Plan

The District Plan is the 'rule book' for the district, managing subdivision, use and development, activities as well as our district's natural environment. Under the Resource Management Act, every council is required to have a district plan and review it every 10 years, to ensure the needs of the community and legislative requirements are met.

Following the release of a 'Draft' District Plan in 2022, Council stood up (in 2023) a District Plan Working Party to prepare the Proposed District Plan. A direction was set for a "simple and enabling" new District Plan that aimed to remove red tape, provide opportunities for growth and balance the need to protect our special places whilst allowing appropriate development.

The Proposed District Plan was publicly notified earlier this year (28 April) and submissions closed on 30 June. Once submissions are summarised, there will be a 'further submission' process, which will be followed by hearings and decisions. Once any appeals are resolved and finalised, the process to make the District Plan operative can start. Once it is fully operative the existing District Plan will be revoked.

Local Elections 2025

Local elections are held every three years across the country. This is a chance for residents and ratepayers of Kaipara District to vote for a mayor and elected members to represent them.

The next Kaipara District Council local election is being held on 11 October 2025.

Relationship agreements with iwi

The relationship agreements Kaipara District Council held with Te Roroa and Te Uri o Hau were due for review last year. The Mana Enhancing Agreement with Te Roroa and Memorandum of Understanding with Te Uri o Hau had been in place since 2002 and 2020 respectively. They set a framework for what to engage over, when and on what terms.

Council resolved to end the current agreements and work with Te Roroa and Te Uri o Hau on new ones to be developed from scratch. This work is programmed to occur after the local elections in October 2025.



Photo: Waikaretu Marae



 WĀHANGA RUA
 Pūtea taipitopito
 KAIPARA DISTRICT
 SECTION TWO Financials in detail



Glinks Gully, Ripiro Beach

Prospective Statement of Comprehensive Revenue and Expense

Prospective Statement of Comprehensive Revenue and Expense	Annual Report	Annual Plan	Long Term Plan	Annual Plan
For the year ended: 30 June	2023/2024 \$'000	2024/2025 \$'000	2025/2026 \$'000	2025/2026 \$'000
Revenue and Expense				
Revenue				
Rates	45,682	50,850	55,823	55,604
Subsidies and grants	34,917	30,809	36,139	25,241
Activity Income	8,336	7,793	7,946	8,341
Contributions	3,599	4,616	4,616	4,616
Investments and other income	2,869	1,155	546	546
Total revenue	95,402	95,223	105,070	94,348
Expenditure				
Activity costs	43,132	34,273	36,306	37,699
Employee benefits*	15,980	16,296	16,794	17,229
Finance costs	3,099	3,364	3,097	2,847
Impairment	324	-	-	-
Depreciation	16,235	16,509	17,465	17,465
Total expenses	78,769	70,442	73,662	75,239
Surplus/(deficit) for the period	16,633	24,781	31,408	19,108
Other comprehensive revenue and expense				
Other comprehensive revenue and expense (Items that will not be reclassified subsequently to surplus)				
Share of Associates Income	66	-		-
Gain on revaluatione	52,684	50,000	50,000	50,000
Other comprehensive revenue and expense	52,750	50,000	50,000	50,000
Total comprehensive revenue and expense for the period	69,383	74,781	81,408	69,108

* It is noted that there is a recovery of capitalised labour calculation included in the Annual Plan 2024/2025, the LTP 2025/2026 and the Annual Plan 2025/2026 of \$350,000 per annum. Upon implementation of new reporting software the presentation has been restated in the Annual Plan 2025/2026.

Prospective Statement of Changes in Net Assets/Equity

Prospective Statement of Changes in Equity	Annual Report	Annual Plan	Long Term Plan	Annual Plan
For the year ended: 30 June	2023/2024 \$'000	2024/2025 \$'000	2025/2026 \$'000	2025/2026 \$'000
Equity for the year ended 30 June				
Balance at 1 July	1,044,045	1,015,159	1,089,940	1,100,983
Other comprehensive revenue and expense for the period				
Surplus for the period	16,699	24,781	31,408	19,108
Surplus on revaluation of infrastructure	52,684	50,000	50,000	50,000
Total comprehensive revenue and expense for the period	69,383	74,781	81,408	69,108
Equity for the year ended 30 June	1,113,428	1,089,940	1,171,348	1,170,091



Prospective Statement of Financial Position

Prospective Statement of Financial Position	Annual Report	Annual Plan	Long Term Plan	Annual Plan
For the year ended: 30 June	2023/2024 \$'000	2024/2025 \$'000	2025/2026 \$'000	2025/2026 \$'000
Equity				
Net assets/equity				
Accumulated comprehensive revenue and expense	494,944	504,618	539,252	568,60
Asset revaluation reserves	621,928	595,636	645,636	621,928
Restricted reserves	6,351	6,335	6,525	6,52
Council created reserves	(9,795)	(16,648)	(20,066)	(26,965
Total net assets/equity	1,113,428	1,089,940	1,171,347	1,170,09
Total equity	1,113,428	1,089,940	1,171,347	1,170,09
Working capital/(deficit)				
represented by Current assets				
Assets held for sale	201	-		
Cash and cash equivalents	19,989	4,000	4,000	4,02
Short term investments	9,750	-	-	
Trade and other receivables	8,040	7,700	7,700	7,60
Accrued revenue	5,866	2,500	2,500	2,67
LGFA borrower notes	395	-	-	
Other financial assets	113	130	130	12
Total current assets	44,355	14,330	14,330	14,41
less Current liabilities				
Trade and other payables	20,920	15,911	15,911	15,91
Provisions	64	306	306	30
Employee entitlements	1,532	1,200	1,200	1,16
Public debt	17,000	7,000	7,000	7,00
Derivative financial liabilities	-	-	-	
Total current liabilities	39,516	24,417	24,417	24,38
Working capital/(deficit)	4,839	(10,087)	(10,087)	(9,970
Non-Current				
plus Non current assets				
Property, plant, equipment	1,144,788	1,151,801	1,240,810	1,239,30
LGFA borrower notes	878	1,000	1,000	92
Biological assets	963	1,050	1,070	1,03
Derivative financial assets	301	-	-	81
Other financial assets	270	300	300	85
Investment in associate	66	-	-	
Total non current assets	1,147,265	1,154,151	1,243,180	1,242,94
ess Non current liabilities				
Public debt	37,000	51,124	58,746	60,42
Provisions	1,676	2,500	2,500	2,45
Derivative financial liabilities	-	500	500	
Total non current liabilities	38,676	54,124	61,746	62,88
Total non current	1,108,589	1,100,027	1,181,434	1,180,06
Net assets	1,113,428	1,089,940	1,171,347	1,170,09

Prospective Cash Flow Statement

Prospective Cash Flow Statement	Annual Report	Annual Plan	Long Term Plan	Annual Plan
For the year ended: 30 June	2023/2024 \$'000	2024/2025 \$'000	2025/2026 \$'000	2025/2026 \$'000
Cash Flow from Operating Activities				
Receipts:				
Rates	46,465	50,850	55,823	55,101
Fees, charges and other	10,280	12,409	12,562	13,847
Grants and subsidies	37,251	30,809	36,139	25,241
Interest received	1,472	1,155	546	159
sub total	95,468	95,223	105,070	94,348
less Payments:				
Suppliers and employees	57,791	50,569	53,100	54,927
Taxes (including the net effect of GST)	(640)			
Interest expense	3,099	3,364	3,097	2,847
Sub total	60,250	53,933	56,197	57,774
Net Cash Flow from/(to) Operating Activities	35,218	41,290	48,873	36,573
Cash Flow from Investing Activities				
Receipts:				
Sale of Property, plant and equipment	146	-	-	
Short Term Investments	-	-	-	
Receipts:	146	-	-	
less Payments:				
Short Term Investments	3,750	-	-	352
Property, plant and equipment	32,009	46,440	56,521	50,508
Less Payments:	35,757	46,440	56,521	50,860
Net Cash Flow from/(to) Investing Activities	(35,611)	(46,440)	(56,521)	(50,860)
Cash Flow from Financing Activities				
Receipts:				
Loans raised	10,000		7,648	14,087
Receipts:	10,000	-	7,648	14,087
less Payments:				
Loan repayment	-	4,876	-	
LGFA Borrower notes	250		-	
Less Payments:	250	4,876	-	
Net Cash Flow from/(to) Financing Activities	9,750	(4,876)	7,648	14,087
Total movement of cashflow	9,357	(10,026)	-	(199
Cash Balance				
Cash and cash equivalents at beginning of period	10,632	14,026	4,000	4,220
Net Increase/(Decrease) in cash and cash equivalents	9,357	(10,026)	-	(199
Cash and cash equivalents at end of period	19,989	4,000	4,000	4,021

Whole of Council - Prospective Funding Impact Statement

Whole of Council - Prospective Funding Impact Statement	Annual Report	Annual Plan	Long Term Plan	Annual Plan
For the year ended: 30 June	2023/2024 \$'000	2024/2025 \$'000	2025/2026 \$'000	2025/2026 \$'000
Operating Funding				
Sources of operating funding				
General rates, uniform annual general charges, rate penalties	29,760	29,958	34,207	33,733
Targeted rates	15,922	20,891	21,615	21,871
Subsidies and grants for operating purposes	17,286	7,597	8,849	8,257
Fees and charges	8,336	7,793	7,946	8,341
Interest and dividends from investments	1,722	768	159	159
Local authorities fuel tax, fines, infringement fees and other receipts	395	387	387	387
Total operating funding (A)	73,420	67,393	73,163	72,748
Applications of operating funding				
Payments to staff and suppliers	59,126	50,568	53,101	54,927
Finance costs	3,099	3,364	3,096	2,847
Other operating funding applications	-	-	-	
Total applications of operating funding (B)	62,225	53,931	56,197	57,774
Surplus (deficit) of operating funding (A - B)	11,196	13,462	16,966	14,974
Capital Funding				
Sources of capital funding				
Subsidies and grants for capital expenditure	17,631	23,213	27,290	16,984
Development and financial contributions	3,599	4,615	4,616	4,616
Increase (decrease) in debt	10,000	4,769	3,146	14,08
Gross proceeds from sale of assets	146	-	-	
Lump sum contributions	-	-	-	
Other dedicated capital funding	-	-	-	
Total sources of capital funding (C)	31,376	32,598	35,052	35,68
Applications of capital funding				
Capital expenditure:				
- to meet additional demand	2,531	2,650	5,700	7,190
- to improve the level of service	12,141	26,855	27,475	20,795
- to replace existing assets	17,336	16,937	23,346	22,523
Increase (decrease) in reserves	563	(382)	(4,502)	153
Increase (decrease) of investments	10,000	-	-	
Total applications of capital funding (D)	42,572	46,060	52,019	50,66 1
Surplus (deficit) of capital funding (C - D)	(11,196)	(13,461)	(16,967)	(14,974)
Funding Balance ((A - B) + (C - D))	-	-	-	

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Reconciliation of Prospective Funding Impact Statement to Prospective Statement of Comprehensive Revenue and Expense

Reconciliation of Prospective Funding Impact Statement to Prospective Statement of Comprehensive Revenue and Expense	Annual Report	Annual Plan	Long Term Plan	Annual Plan
For the year ended: 30 June	2023/2024 \$'000	2024/2025 \$'000	2025/2026 \$'000	2025/2026 \$'000
Total Operating Revenue				
Total operating revenue	95,402	95,223	105,070	94,348
Funding Impact Statement - Revenue				
add Provisions	752	-	-	-
Sources of operating funding	73,421	67,393	73,163	72,748
Sources of capital funding	21,230	27,829	31,906	21,600
Funding Impact Statement - Revenue	95,402	95,222	105,069	94,348
Total Operating Expenditure				
Total Operating Expenditures	78,769	70,442	73,662	75,239
Funding Impact Statement - Expenditure				
Total application of operating funding	62,225	53,931	56,197	57,774
Loss on disposal of asset	-	-	-	-
Loss on changes in fair value and revaluation of financial assets	-	-	-	-
Increase/(decrease) in provisions	309	-	-	-
Depreciation and amortisation expense	16,235	16,509	17,465	17,465
deduct Internal Charges and Recoveries	-	-	-	(350)
Funding Impact Statement - Expenditure	78,769	70,440	73,663	74,889

Prospective Depreciation Summary

Prospective Depreciation Summary	Annual Report	Annual Plan	Long Term Plan	Annual Plan
For the year ended: 30 June	2023/2024 \$'000	2024/2025 \$'000	2025/2026 \$'000	2025/2026 \$'000
by Groups of activities				
Open Spaces and Facilities	436	607	620	620
Regulatory Functions	-	-	-	-
District Leadership, Finance and Internal Services	865	1,121	1,144	1,144
Solid Waste	2	2	2	2
Roading and Footpaths	9,758	10,587	11,085	11,085
Stormwater	940	805	885	885
Flood Protection and Land Drainage	91	83	96	96
Wastewater	2,566	1,887	2,075	2,075
Water Supply	1,577	1,417	1,559	1,559
Depreciation	16,235	16,509	17,465	17,465



Prospective Statement of Financial Reserves

Prospective Statement of Reserve Fund Activities	Annual Report	Annual Plan	Long Term Plan	Annual Plan
For the year ended: 30 June	2023/2024 \$'000	2024/2025 \$'000	2025/2026 \$'000	2025/2026 \$'000
Restricted Reserve Mangawhai Endowment Lands Account				
Opening Balance	6,042	6,149	6,335	6,150
Deposited	310	231	235	466
Withdrawn	-	(45)	(45)	(90)
Closing Balance	6,351	6,335	6,525	6,526
Depreciation Reserve				
Opening Balance	10,767	7,911	8,814	7,747
Deposited	5,031	5,057	5,498	10,554
Withdrawn	(2,031)	(4,154)	(4,848)	(10,893)
Closing Balance	13,768	8,814	9,464	7,408
Development Contribution Reserve				
Opening Balance	(29,097)	(28,150)	(28,378)	(32,428)
Deposited	902	2,772	2,772	2,772
Withdrawn	(2,531)	(3,000)	(6,500)	(6,870)
Closing Balance	(30,727)	(28,378)	(32,106)	(36,754)
Financial Contribution Reserve				
Opening Balance	5,980	2,888	2,916	1,479
Deposited	2,697	1,844	1,844	1,844
Withdrawn	(2,043)	(1,816)	(2,183)	(3,033)
Closing Balance	6,633	2,916	2,576	1,068
Provision Expenditure Reserve				
Opening Balance	531	-	-	1,313
Deposited	-	-	-	-
Withdrawn	-	-	-	-
Closing Balance	531	-	-	1,313



Te Tauākī Tawhiti Disclosure Statement

Annual Plan disclosure statement for year ending 30 June 2025

The purpose of this statement is to disclose Council's planned financial performance in relation to various benchmarks to enable the assessment of whether Council is prudently managing its revenues, expenses, assets, liabilities, and general financial dealings. Council is required to include this statement in its Annual Plan in accordance with the Local Government (Financial Reporting and Prudence) Regulations 2014 (the regulations). Refer to the regulations for more information, including definitions of some of the terms used in this statement.

Benchmark	Quantified limit	Planned	Met
 Rates affordability benchmark income (quantified limit on rates excluding water by meter and penalties) 	\$50,816,659	\$50,614,385	Yes
 increases (quantified limit on rates increases). This is a council imposed limit and not statutory. 	9.9%	9.3%	Yes
Debt affordability benchmark (quantified limit on borrowing)	170%	71%	Yes
Balanced budget benchmark	100%	119%	Yes
Essential services benchmark	100%	289%	Yes
Debt servicing benchmark	10%	3%	Yes

Notes

1 Rates affordability benchmark

- (1) For this benchmark:-
- (a) the Council's planned rates income for the year is compared with a quantified limit on rates contained in the Council's long term plan; and
- (b) the Council's planned rates increases for the year are compared with a quantified limit on rates increases for the year contained in the financial strategy included in the Council's long term plan.
- (2) The Council meets the rates affordability benchmark if—
- (a) its planned rates income for the year equals or is less than each quantified limit on rates; and
- (b) its planned rates increases for the year equal or are less than each quantified limit on rates increases.

2 Debt affordability benchmark

- (1) For this benchmark, the Council's planned borrowing is compared with a quantified limit on borrowing contained in the financial strategy included in the Council's long term plan.
- (2) The Council meets the debt affordability benchmark if its planned borrowing is within each quantified limit on borrowing.

3 Balanced budget benchmark

- (1) For this benchmark, the Council's planned revenue (excluding development contributions, vested assets, financial contributions, gains on derivative financial instruments, and revaluations of property, plant, or equipment) is presented as a proportion of its planned operating expenses (excluding losses on derivative financial instruments and revaluations of property, plant, or equipment).
- (2) The Council meets the balanced budget benchmark if its revenue equals or is greater than its operating expenses.

4 Essential services benchmark

- (1) For this benchmark, the Council's planned capital expenditure on network services is presented as a proportion of expected depreciation on network services.
- (2) The Council meets the essential services benchmark if its planned capital expenditure on network services equals or is greater than expected depreciation on network services.

5 Debt servicing benchmark

- (1) For this benchmark, the Council's planned borrowing costs are presented as a proportion of planned revenue (excluding development contributions, financial contributions, vested assets, gains on derivative financial instruments, and revaluations of property, plant, or equipment).
- (2) Because Statistics New Zealand projects that the Council's population will grow slower than the national population growth rate, it meets the debt servicing benchmark if its planned borrowing costs equal or are less than 10% of its planned revenue.

The full benchmark analysis, including graphs for each measure are included in the LTP 2024-2027.







WĀHANGA TORU 💓 He aha aronga mō ngā reiti KAIPARA SECTION THREE What this means for rates



Whakapirau and Pahi

Ngā panga ā-moni – ngā rauemi rēti Funding impact statement - rating tools

The Whole of Council Funding Impact Statement as required under the Local Government (Financial Reporting and Prudence) Regulations 2014 can be found on page 24 of this Plan.

The following information sets out the revenue and financing mechanisms that the Council will use, including information about the different rates the Council will set for 2025/2026.

The Definition of a Separately Used or Inhabited Part of a Rating Unit (SUIP)

Council will apply uniform charging on a Separately Used or Inhabited Part of a Rating Unit (SUIP) basis for the following rates:

• Wastewater Targeted Rates on residential properties.

Separately Used or Inhabited Part of a Rating Unit includes any portion inhabited or used by a person other than the owner, and who has the right to use or inhabit that portion by virtue of a tenancy, lease, licence or other agreement. For the purpose of this Policy, vacant land and vacant premises offered or intended for use or habitation by a person other than the owner and usually used as such are defined as 'used'. For the avoidance of doubt, a rating unit that has a single use or occupation is treated as having one SUIP.

The following are examples of rating units with more than one SUIP where the above requirements are met:

- Single dwelling with flat attached;
- Two or more houses, flats or apartments on one Record of Title (rating unit);
- Business premise with flat above;
- · Commercial building leased to multiple tenants;
- Farm property with more than one dwelling;
- Council property with more than one lessee; and
- Where part of a rating unit is subject to a right of exclusive occupation.

General Rates

Background

General rates are appropriate for funding activities or providing services where there is a significant public good element or where a private good generates positive externalities or benefits for the wider community. General rates can also be appropriate in situations where funding a capital project, where imposing the cost on those who would benefit from the project, would otherwise place too great a burden on them.

Local authorities can set general rates either as a uniform or differential rate on property value (land, capital or annual value) and/or a Uniform Annual General Charge (UAGC) as a fixed amount per rating unit or SUIP.

Council will apply a differential rate in the dollar on land value. The UAGC will continue to be applied to each rating unit.

Activities Funded

All activities that are not funded by fees and charges, targeted rates, borrowings or any other income are funded out of the general rates.

(Please refer to the Revenue and Financing Policy prepared for the Long Term Plan 2024–2027 for a full list of activities funded by general rates.)

Land Liable for the Rate

All land within the Kaipara District is liable for the rate.

Rates Differential Definitions

The Council has defined its rates differential categories using the use to which the land is put. The definition for each rates differential category is listed in the table below.

Differential Category	Definition
Residential and small sized lifestyle properties	All land that is used exclusively, or almost exclusively, for residential purposes including investment flats or used for lifestyle purposes and is less than two hectares
Other	All land that is not included in the definition of "residential and small lifestyle properties". It includes land used exclusively, or almost exclusively, for dairy, horticultural, forestry, pastoral and specialist purposes, commercial, industrial or mining purposes and as a utility asset. Commercial includes resthomes and short stay accommodation such as motels and hotels.

How the rate is assessed

The general rate is assessed on all rating units in the district on the following basis:

- A fixed amount per rating unit of \$725.00 (UAGC) including GST. The UAGC will generate \$11,075,451 (including GST).
- A differential rate in the dollar on land value.

Differential Category	Rates Differential	Rate in the dollar of land value for 2025/2026 (incl GST)	Revenue value-based rate (incl GST)
Residential and small sized lifestyle properties	100%	\$0.0022464	\$10,925,786
Other	155%	\$0.0034819	\$16,212,821
All properties			\$27,138,607

In total, general rates will generate \$38,214,058 (including GST) in 2025/2026. Collectively, general rates represent 60% of the Council's total rates revenue.

Targeted Rates

Targeted rates may be used to fund specific Council activities. Targeted rates are appropriate for services or activities where a specific group of ratepayers benefit from that service or where the revenue collected is targeted towards funding a specific type of expenditure.

Lump sum contributions will not be invited in relation to any of the Council's targeted rates.

Wastewater Targeted Rates – All Networks

Background

Council provides wastewater collection and treatment systems in Dargaville, Glinks Gully, Te Kōpuru, Maungatūroto, Kaiwaka and Mangawhai. A targeted rate will be assessed on land connected, or able to be connected to the wastewater network.

Costs will be shared across all schemes, with all schemes being assessed the same rate in 2025/2026. This approach recognises that the service being received by the end user is the same irrespective of location and hence the costs should be the same.

The wastewater targeted rates will generate around \$9.2 million (including GST) in rates revenue in 2025/2026.

For the purposes of calculating the targeted rate, defined operating costs and capital costs are aggregated across all wastewater schemes and divided by the total number properties connected, plus those capable of connection to the wastewater networks.

Activities funded

The expenses in maintaining the wastewater treatment plant, pump stations, reticulation repairs and minor upgrades including renewals of the respective systems.

Land liable for the rates

The targeted rates apply to all properties connected or capable of connection to the following wastewater networks:

- Dargaville
 Glinks Gully
 Te Kōpuru
- Mangawhai
 Kaiwaka
 Maungatūroto (Station Village)
- Maungatūroto (Township)

Properties within 30 metres of the sewerage drain in the above areas are liable for the rate.

How the rates are assessed

The rates are assessed on a differential basis. The Council has defined its differential categories being the use to which a rating unit is put (as a residence or not) and whether the service is provided or available. The liability factors used are per SUIP of a rating unit for properties used primarily as a residence, and per rating unit and per pan or urinal for all other properties.

The targeted rates are assessed on the following basis:

Properties not connected to the wastewater network as at 30 June 2025 but are capable of being connected (i.e. service available)

- A fixed amount per SUIP to all units used primarily for residential purposes; and
- A fixed amount per rating unit to all other units.

Properties capable of connection are defined as being within 30 metres of a public sewerage drain to which it is capable of being effectively connected, either directly or through a private drain.

The fixed amount for units that are not connected to the relevant wastewater network as at 30 June 2025 but are capable of being connected is equivalent to 75% of the corresponding fixed amount applied to properties connected to the wastewater network.

Properties that are connected to the wastewater network as at 30 June 2025 (i.e. service provided)

- A fixed amount per SUIP to all units used primarily for residential purposes;
- A fixed amount per rating unit to all other units; and
- An additional charge per pan (urinal or water closet) to all other units for each pan after the second.

The additional pan charge for connected non-residential units with three or more pans is equivalent to 50% of the corresponding fixed amount applied to properties connected to the wastewater network.

		Units connected to the relevant wastewater network	Units capable of connection to the relevant wastewater network, as at 30 June 2025 ¹	Units connected to the relevant wastewater network, not primarily used for residential purposes, as at 30 June 2025 ²	All units
Wastewater Network	Primary use of land	Charge ³ (incl GST)	Charge ³ (incl GST)	Change per pan (incl GST)	Contribution to wastewater targeted rate (incl GST)
Dargaville Glinks Gully Kaiwaka Mangawhai Maungatūroto Te Kōpuru	Residence	\$1,357.76	\$1,018.32	Not applicable	\$7,823,386
	Other	\$1,357.76	\$1,018.32	\$678.88	\$1,376,424
	\$9,199,811				

1 Situated within 30 metres of a public sewerage drain to which it is capable of being effectively connected, either directly or through a private drain.

- 2 This is an additional pan charge for the third or more pan. It is in addition to the fixed amount per rating unit that applies to all connected properties of the relevant wastewater network as at 30 June 2025.
- 3 Fixed amount per SUIP for units used primarily as a residence and fixed amount per rating unit for other units. The fixed amount per SUIP and per rating unit are the same amount.



Wastewater Targeted Rate – Mangawhai Wastewater Capital Contribution A

Background

Council introduced targeted rates in 2013/2014 to fund the capital cost of the Mangawhai Community Wastewater Scheme (MCWWS) and to ensure equity amongst current and future users of the Scheme. The Mangawhai Wastewater Capital Contribution A targeted rate applies to those who prior to 30 June 2013 had not previously been invoiced for any capital contribution, either as a targeted rate or as a development contribution and were charged the targeted rate in 2013/2014.

Activities funded

Capital expenses in developing the wastewater treatment plant and pump stations to provide wastewater services to the Mangawhai area.

Land liable for the rate

The targeted rate applies to all properties connected or capable of connection to the Mangawhai wastewater network as at 30 June 2013, where there had been no previous targeted rate for the capital costs of the Scheme set on the property (previously known as a "one off targeted rate") or where Council had not invoiced the land for a development contribution.

An indicative map of Mangawhai Wastewater Capital Contribution A and the affected properties can be viewed in the Appendix of this document. Please contact the Council if you would like confirmation whether a property is within the rating area or not.

How the rates are assessed

The targeted rate is a fixed amount per rating unit to all land liable for the rate within the Mangawhai wastewater network of \$676.00 (including GST). This amount is calculated from a principal amount of \$8,397 (including GST), payable over 30 years from 01 July 2013 at annual interest of 6.99%. The Council's Early Payment of Rates for Subsequent Years Policy applies to this rate.

The rate will generate around \$206,181 (including GST) in rates revenue in 2025/2026.
Wastewater Targeted Rate – Mangawhai Wastewater Capital Contribution D

Background

Council introduced targeted rates in 2013/2014 to fund the capital cost of the Mangawhai Community Wastewater Scheme (MCWWS) and to ensure equity amongst current and future users of the Scheme.

Activities funded

Capital expenses in developing the wastewater treatment plant and pump stations to provide wastewater services to the Mangawhai area.

Land liable for the rate

The targeted rate applies to all properties connected or capable of connection to the Mangawhai wastewater network as at 30 June 2012, whereas at 30 June 2013 the property had been invoiced for four instalments, amounting to \$2,186.50 including GST, (or the equivalent) and had not subsequently paid the initial capital contribution in full.

An indicative map of the Mangawhai Wastewater Capital Contribution D network and the affected properties can be viewed in the Appendix of this document. Please contact the Council if you would like confirmation whether a property is within the rating area or not.

How the rates are assessed

The targeted rate is a fixed amount per rating unit to all land liable for the rate within the Mangawhai wastewater network of \$569.95 (including GST). This amount is calculated from a principal amount of \$6,210.50 (including GST), payable over 21 years from 01 July 2013 at annuity interest of 6.99%. The Council's Early Payment of Rates for Subsequent Years Policy applies to this rate.

The rate will generate around \$18,238 (including GST) in rates revenue in 2025/2026.

Wastewater Targeted Rate – Mangawhai Wastewater Capital Contribution E

Background

Council introduced six targeted rates in 2013/2014 to fund the capital cost of the Mangawhai Community Wastewater Scheme (MCWWS) and to ensure equity amongst current and future users of the Scheme.

Activities funded

Capital expenses in developing the wastewater treatment plant and pump stations to provide wastewater services to the Mangawhai area.

Land liable for the rate

The targeted rate applies to all properties connected or capable of connection to the Mangawhai wastewater network as at 30 June 2012, whereas at 30 June 2013 the property had been invoiced for three previous instalments, amounting to \$1,668.90 including GST, (or the equivalent) and had not subsequently paid the initial capital contribution in full.

An indicative map of the Mangawhai Wastewater Capital Contribution E network and the affected properties can be viewed in the Appendix of this document. Please contact the Council if you would like confirmation whether a property is within the rating area or not.

How the rates are assessed

The targeted rate is a fixed amount per rating unit to all land liable for the rate within the Mangawhai wastewater network of \$606.31 (including GST). This amount is calculated from a principal amount of \$6,728.10 (including GST), payable over 22 years from 01 July 2013 at annuity interest of 6.99%. The Council's Early Payment of Rates for Subsequent Years Policy applies to this rate.

The rate will generate around \$43,655 (including GST) in rates revenue in 2025/2026.

Wastewater Targeted Rate – Mangawhai Wastewater Capital Contribution F

Background

Council introduced targeted rates in 2013/2014 to fund the capital cost of the Mangawhai Community Wastewater Scheme (MCWWS) and to ensure equity amongst current and future users of the Scheme.

Activities funded

Capital expenses in developing the wastewater treatment plant and pump stations to provide wastewater services to the Mangawhai area.

Land liable for the rate

The targeted rate applies to all properties connected or capable of connection to the Mangawhai wastewater network as at 30 June 2012, whereas at 30 June 2013 the property had been invoiced for two previous instalments, amounting to \$1,135.70 including GST, (or the equivalent) and had not subsequently paid the initial capital contribution in full.

An indicative map of the Mangawhai Wastewater Capital Contribution F network and the affected properties can be viewed in the Appendix of this document. Please contact the Council if you would like confirmation whether a property is within the rating area or not.

How the rates are assessed

The targeted rate is a fixed amount per rating unit to all land liable for the rate within the Mangawhai wastewater network of \$643.26 (including GST). This amount is calculated from a principal amount of \$7,261.30 (including GST), payable over 23 years from 01 July 2013 at annuity interest of 6.99%. The Council's Early Payment of Rates for Subsequent Years Policy applies to this rate.

The rate will generate around \$9,649 (including GST) in rates revenue in 2025/2026.

Stormwater Targeted Rates – All Networks

Background

Council provides urban stormwater networks in Baylys Beach, Dargaville, Kaiwaka, Mangawhai and Te Kōpuru. Stormwater systems predominantly incorporated into the road network are provided in Glinks Gully, Kelly's Bay, Pahi, Whakapirau, Tinopai, Paparoa and Maungatūroto. Stormwater for Ruawai is incorporated in the Raupō Drainage District.

Council has set rates so that 10% of the stormwater network costs are funded by all ratepayers through the general rate. The remaining 90% of costs continue to be funded by the targeted rate.

Operating costs for stormwater (except interest and depreciation) are split evenly between individual networks based upon land values. The operating costs (excluding interest and depreciation) are then combined with the capital costs (including interest, funded depreciation and loan repayments) in each individual scheme to calculate the rate payable for those connected to each scheme. This reflects a move towards 'equalising' the rate payable for the service being received irrespective of location. This approach recognises that the service being received by the end user is the 'same' irrespective of location and hence the costs should be similar.

Activities funded

The expenses in running and maintaining the following stormwater networks:

- Baylys Beach
 Dargaville
 Te Kōpuru
- Kaiwaka Mangawhai

Land liable for the rates

The targeted rates apply to all land in the following stormwater networks:

- Baylys Beach
 Dargaville
 Te Kōpuru
- Kaiwaka Mangawhai

Indicative maps of the areas of the respective stormwater networks can be viewed in the Appendix of this document.

How the rates are assessed

The targeted rates are assessed on the land value of all rating units located within the stormwater networks and applied as a uniform rate in the dollar on land value.

Stormwater Network	Rate in the Dollar of Land Value for 2025/2026 (incl GST)	Total Revenue (incl GST)
Baylys Beach	\$0.0008059	\$84,359
Dargaville	\$0.0014150	\$741,351
Kaiwaka	\$0.0005622	\$34,332
Mangawhai	\$0.0005879	\$1,578,930
Te Kōpuru	\$0.0003979	\$15,740
	Total	\$2,454,713



Land Drainage Targeted Rate - Raupō

Background

Kaipara District is a rural production area that supports farming and cropping communities on low lying land near rivers, streams and canals. These communities are prone to flooding during heavy weather events and tidal fluctuations. Land drainage work is undertaken to maintain and improve the current capacity of its land drainage network and stopbanks. This is likely to improve the productivity of land normally affected by high groundwater levels or ponded water following heavy rainfall events and tidal fluctuations.

Activities funded

The targeted rate for the Raupō Land Drainage Scheme is used to fund the operations in maintaining the Raupō Land Drainage Scheme. This includes maintenance of drains and outlets by weed spraying and machine cleaning, maintenance and, if necessary, replacement of floodgates.

Land liable for the rates

All land located within the Raupō Land Drainage Scheme.

An indicative map of the Raupō Land Drainage Scheme and the areas where the differentials apply can be viewed in the Appendix of this document. Please contact the Council if you would like confirmation whether a property is within the rating area or not.

How the rates are assessed

The targeted rate is assessed on the following basis:

• A differential rate in the dollar on land value across all properties located within the Raupō Land Drainage Scheme area.

The table below shows the rates differentials that the Council has applied in 2025/2026.

Rates differential definitions and rates

Council has defined its rates differential categories based on the location of the land within the scheme.

Differential Category	Differential Factor	Rate in the Dollar of Land Value for 2025/2026 (incl GST)	Revenue from Land Drainage Scheme Targeted Rate (incl GST)	Share of Land Drainage Scheme Targeted Rate
Raupō Rural	90%	\$0.0027484	\$671,322	83%
Raupō Township	100%	\$0.0030538	\$137,574	17%
All properties			\$808,897	100%



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Land Drainage Targeted Rates – Other Schemes

Background

Kaipara District is a rural production area that supports farming and cropping communities on low lying land near rivers, streams and canals. These communities are prone to flooding during heavy weather events and tidal fluctuations. Land drainage work is undertaken to maintain and improve the current capacity of its land drainage network and stopbanks. This is likely to improve the productivity of land normally affected by high ground water levels or ponded water following heavy rainfall events and tidal fluctuations.

Land drainage work is undertaken in 29 other drainage districts of various sizes with administrative and technical support from Council. Each of these schemes is self-funding.

Activities funded

The targeted rates for each land drainage scheme are used to fund the operations in maintaining the 29 respective schemes. This includes maintenance of drains and outlets by weed spraying and machine cleaning, maintenance and if necessary, replacement of floodgates, drain cleaning and stopbank maintenance.

Land liable for the rates

The targeted rates apply to all land in each of the following land drainage schemes:

- Aoroa
- Arapohue No1
- Arapohue No2
- Aratapu Village
- Aratapu Swamp
- Awakino Point
- Awakino Valley

the rating area or not.

• Greenhill

- HoangaHorehore
- Kaihu
- Kopuru Swamp
- Koremoa
- Mangatara
- Manganui
- Mititai

- Notorious
- Oruariki
- Otiria

Indicative maps of the respective land drainage scheme areas can be viewed in the Appendix of this document. Please contact the Council if you would like confirmation whether a property is within

- Owairangi
- Tangowahine No1
- Tangowahine No2
- Tangowahine Valley

- Tatarariki No1
- Tatarariki No2
- Tatarariki No3
- Te Hapai
- Tikinui
- Whakahara

The targeted rate for each land drainage scheme is assessed as a uniform rate in the dollar on land value.

A table of the rates

Land Drainage Scheme	Rate in the dollar of land value for 2025/2026 (incl GST)	Revenue from land drainage targeted rates (incl GST)
Aoroa	\$0.0012907	\$4,394
Arapohue No1	\$0.0007513	\$12,664
Arapohue No2	\$0.0002974	\$5,752
Aratapu Swamp	\$0.0004846	\$19,476
Aratapu Village	\$0.0004245	\$7,484
Awakino Point	\$0.0004543	\$16,048
Awakino Valley	\$0.0006144	\$67,412
Greenhill	\$0.0007017	\$10,338
Hoanga	\$0.0014617	\$26,383
Horehore	\$0.0005412	\$41,163
Kaihu	\$0.0004289	\$53,039
Kopuru Swamp	\$0.0005881	\$10,414
Koremoa	\$0.0003282	\$4,618
Mangatara	\$0.0004208	\$24,047
Manganui	\$0.0000754	\$12,143
Mititai	\$0.0008446	\$13,211
Notorious	\$0.0003581	\$16,026
Oruariki	\$0.0008751	\$21,868
Otiria	\$0.0006172	\$8,027
Owairangi	\$0.0005795	\$11,845
Tangowahine No1	\$0.0003985	\$6,165
Tangowahine No2	\$0.0007177	\$7,472
Tangowahine Valley	\$0.0001564	\$5,355
Tatarariki No1	\$0.0003364	\$6,806
Tatarariki No2	\$0.0009702	\$8,392
Tatarariki No3	\$0.0004222	\$8,098
Те Нараі	\$0.0021235	\$20,513
Tikinui	\$0.0007436	\$4,430
Whakahara	\$0.0006388	\$6,894
	Total	\$460,480

Water Supply Targeted Rate

Background

Council provides reticulated water supplies to Dargaville (including Baylys Beach), Glinks Gully, Ruawai, (Station Village), Maungatūroto (Township) and Mangawhai.

Costs will be shared across all schemes, with all schemes being assessed the same rate in 2025/2026. This approach recognises that the service being received by the end user is the same irrespective of location and hence the costs should be the same.

Activities funded

The expenses in maintaining each of the water supply networks. In particular, the costs associated in treating the water for domestic consumption.

Land liable for the rates

The targeted rates apply to all land in defined areas in the following water supply networks:

- Dargaville (including Baylys Beach)
- Glinks Gully
- Ruawai

- Maungatūroto (Station Village)
- Maungatūroto (Township)
- Mangawhai

Properties within 30 metres of the water reticulation in the above areas are liable for the rate.

Rates differential definitions

These rates are assessed on a differential basis. The Council has defined its rates differential categories based on the provision or availability to the land of the water supply service provided by, or on behalf of, the Council.

The definition for each rates differential category is listed in the table below.

Differential Category	Definition
Metered properties	Land that is connected to the relevant water supply network as at 30 June 2025 irrespective of how much water is consumed.
Other properties	Land that is not connected to the relevant water supply network as at 30 June 2025 (other than the Mangawhai scheme), but is situated within 30 metres of a water supply network to which it is capable of being effectively connected.

The targeted rate for water supply is assessed on the following differential basis:

Metered properties:

• A scale of charges based on the per cubic metre amount of water consumed. The charge for up to the first cubic metre of water consumed is calculated on 15% of the average costs across all water supply networks.

Other properties:

• A fixed amount per rating unit. The rate set is equivalent to 75% of the volumetric charge for a metered property for up to the first cubic metre of water consumed.

The table below lists the water charges and rates that will apply:

	Metered F	Properties	Other properties	All units
	Volumetric charge (up to and including the first cubic metre) (incl GST)	Volumetric charge (per cubic metre beyond the first cubic metre) (incl GST)	Fixed amount per Rating Unit (incl GST)	Revenue from Water Supply Targeted Rate (incl GST)
Dargaville, Glinks Gully, Mangawhai, Maungatūroto Station Village, Maungatūroto Township, Ruawai	\$198.97	\$5.15	\$149.23	\$5,126,199



Mangawhai Harbour Restoration Targeted Rate

Background

The targeted rate for the Mangawhai Harbour Restoration commenced on 1 July 1996. It funds a grant to the Mangawhai Harbour Restoration Society Inc to assist it in financing the operations required to maintain the harbour at a quality suitable for the water recreational activities it provides to the community it serves.

Activities funded

The grant funded by this targeted rate is used to finance the operations of the Society's annual dredging programme, the annual planting of native grasses on the distal spit and other activities required to assist in the stabilisation of this spit so that a functioning harbour can be sustained for future generations to enjoy.

Land liable for the rates

All land that is located within the Mangawhai Harbour Restoration area.

An indicative map of the Mangawhai Harbour Restoration area can be viewed in the Appendix of this document. Please contact the Council if you would like confirmation whether a property is within the rating area or not.

How the rate is assessed

The targeted rate is assessed as a fixed amount per rating unit to all units located within the Mangawhai Harbour Restoration Area of \$80.00 (including GST).

The rate will generate around \$422,279 (including GST) in rates revenue in 2025/2026.

Closed Circuit Television (CCTV) Dargaville Targeted Rate

Background

The Closed Circuit Television (CCTV) targeted rate commenced on 1 July 2021 for both Dargaville and Ruawai ratepayers. It now funds a grant to the Dargaville Community Development Board (DCDB) to assist with the ongoing costs, expansion and maintenance of the CCTV network in Dargaville.

Activities funded

The grant funded by the targeted rate also funds the ongoing costs, expansion and maintenance of the CCTV network in Dargaville.

Land liable for the rates

All land that is located within the Dargaville, Central, West Coast and North areas.

An indicative map of the CCTV Targeted Rate area can be viewed in the Appendix of this document.

Please contact the Council if you would like confirmation whether a property is within the rating area or not.

How the rate is assessed

The targeted rate is assessed as a fixed amount per rating unit to all units in the identified areas above. The rate is \$7.70 (including GST).

The rate will generate around \$40,922 (including GST) in rates revenue in 2025/2026.

Closed Circuit Television (CCTV) Ruawai Targeted Rate

Background

The Closed Circuit Television (CCTV) targeted rate commenced on 1 July 2021 for both Dargaville and Ruawai ratepayers. It now funds a grant to the Ruawai Promotions and Development Group to assist with the ongoing costs, expansion and maintenance of the CCTV network in Ruawai.

Activities funded

The grant funded by the targeted rate also funds the ongoing costs, expansion and maintenance of the CCTV network in Ruawai.

Land liable for the rates

All land that is located within the Ruawai Tokatoka Hall Targeted Rate area.

An indicative map of the CCTV Targeted Rate area can be viewed in the Appendix of this document.

Please contact the Council if you would like confirmation whether a property is within the rating area or not.

How the rate is assessed

The targeted rate is assessed as a fixed amount per rating unit to all units in the identified areas above. The rate is \$10.35 (including GST).

The rate will generate around \$4,854 (including GST) in rates revenue in 2025/2026.

Ruawai Tokatoka Hall Targeted Rate

Background

The Ruawai Tokatoka Hall rate was introduced in 2009/2010 to fund the maintenance of the Ruawai Tokatoka Community Hall. The targeted rate is consistent with Council's Halls Policy that community halls be managed and maintained by the community.

Activities funded

The operating costs of maintaining the Ruawai Tokatoka Hall.

Land liable for the rates

All land that is located within the Ruawai Tokatoka Hall Targeted Rate area.

An indicative map of the Ruawai Tokatoka Hall Targeted Rate area can be viewed in the Appendix of this document.

Please contact the Council if you would like confirmation whether a property is within the rating area or not.

How the rate is assessed

The targeted rate is assessed on the following basis:

• a fixed amount per rating unit to all units located within the Ruawai Tokatoka Hall Targeted Rate area of \$36.78 (including GST).

The rate will generate around \$17,250 (including GST) in rates revenue in 2025/2026.

Forestry Roading Targeted Rate

Background

The Forestry Roading Targeted Rate was introduced in 2015/2016 for six years to 2021 in order to partially fund the impact of forestry and logging trucks and maintain current standards on Council roads. The rate has been extended to 2027/2028. The NZTA will also contribute.

The rate was previously calculated on land value and through the Long Term Plan 2024–2027 consultation has now been changed to be calculated on the land area.

Activities funded

The costs of funding the impact of forestry and logging trucks and maintaining current standards on Council roads.

Land liable for the rates

All land that is located within the Forestry Roading Targeted Rate area.

A map of the Forestry Roading Targeted Rate area can be viewed in the Appendix of this document.

How the rate is assessed

The targeted rate is assessed on the following basis:

• A rate in the dollar on land area (hectares) across all properties used for growing exotic trees that are in the Forestry Roading Targeted Rate area. The targeted rate is \$10.46 (including GST) per hectare of the rating unit.

The rate will generate around \$506,000 (including GST) in rates revenue in 2025/2026.



Parks and Libraries Targeted Rate

Background

The Parks and Libraries targeted rate is being introduced as part of the Long Term Plan 2024–2027. This funding was previously part of the general rate however after consultation with the community Council have made the decision that this rate will be set as a fixed rate across all rating units in the district.

Activities funded

The costs of providing and maintaining parks and libraries across the Kaipara district.

Land liable for the rates

The parks and libraries rate is assessed on all rating units in the district as a fixed amount per rating unit.

How the rate is assessed

The targeted rate is assessed as a fixed amount per rating unit to all units in the district. The rate is \$384.34 (including GST).

The rate will generate around \$5,840,272 (including GST) in rates revenue in 2025/2026.

Museums Targeted Rate

Background

Council was approached by the Mangawhai Museum to assist in the ongoing funding of the museum and proposed to introduce a targeted rate to be collected on behalf of the Mangawhai Museum as part of the Long Term Plan 2024–2027. After hearing submissions during the consultation period for the Long Term Plan Council decided to investigate potential funding support for three of the district's museums, these being Mangawhai Museum, Kauri Museum and Dargaville Museum.

Further consultation with the community was undertaken as part of the Annual Plan 2025/2026 process. Council decided after hearing community feedback, to introduce a targeted rate to be collected on behalf of the three museums.

Activities funded

The grant provides funding support for the Mangawhai, Kauri and Dargaville Museums to assist with the sustainability of the museums.

Land liable for the rates

The museums rate is assessed on all rating units in the district as a fixed amount per rating unit.

How the rate is assessed

The targeted rate is assessed as a fixed amount per rating unit to all units in the district. The rate is \$14 (including GST).

The rate will generate around \$213,000 (including GST) in rates revenue in 2025/2026.

Rating Information

Due Date for Payment of Rates

All rates, with the exception of water charges for metered properties, will be payable in four equal instalments due on:

Instalment Number	Due Date
Instalment 1	20 August 2025
Instalment 2	20 November 2025
Instalment 3	20 February 2026
Instalment 4	20 May 2026

Water charges - metered properties

Water meters are read and invoices sent on a six monthly cycle. The amount payable is due on the 20th of the month following the month that the invoice was dated. The due dates are set out in more detail below.

Penalties

Pursuant to section 132 and to sections 57 and 58 of the Local Government (Rating) Act 2002, the Council delegates the authority to the Revenue Services Manager and the Revenue Officer - Property to apply the following penalties on unpaid rates:

a) A penalty of 10% of the rates (other than water by meter rates) assessed in the 2024/2025 financial year that are unpaid after the due date for each instalment will be added on the relevant penalty date for each instalment stated below, except where a ratepayer has entered into an arrangement by way of direct debit authority and honours that arrangement. For each instalment the date the penalty will be added is as follows:

Instalment Number	Penalty Date
Instalment 1	21 August 2025
Instalment 2	21 November 2025
Instalment 3	21 February 2026
Instalment 4	21 May 2026; and

- b) A penalty of 10% of the amount of all rates (including any penalties) other than water by meter rates from any previous financial years that are unpaid on 02 July 2025 will be added on 03 July 2025; and
- c) A penalty of 10% of the amount of all rates to which a penalty has been added under (b) and which remain unpaid on 05 January 2026 will be added on 06 January 2026; and
- d) Water charges metered properties A penalty of 10% of the water by meter rates charged per invoice that are outstanding after the due date for payment will be added on the relevant penalty date for each billing month and area stated below, except where a ratepayer has entered into an arrangement by way of direct debit authority and honours that arrangement. For each billing month and area, the due date and the date the penalty will be added is as follows:

Water-by-meter Rates Area	Billing Month	Due Date	Penalty Date
Dargaville (Hokianga Road and side streets) and Glinks Gully	July 2025	20 August 2025	21 August 2025
	January 2026	20 February 2026	21 February 2026
Dargaville (Station and Beach	August 2025	20 September 2025	21 September 2025
Roads) and Mangawhare	February 2026	20 March 2026	21 March 2026
Dargaville Township East	September 2025	20 October 2025	21 October 2025
	March 2026	20 April 2026	21 April 2026
Dargaville (Awakino Road and Main	October 2025	20 November 2025	21 November 2025
Street) and Ruawai	April 2026	20 May 2026	21 May 2026
Dargaville (Ranfurly, Plunket and Tirarau Streets) and Maungatūroto Railway; Maungatūroto Township, and Mangawhai	November 2025 May 2026	20 December 2025 20 June 2026	21 December 2025 21 June 2026
North Dargaville to Kaihu, Awakino	December 2025	20 January 2026	21 January 2026
Point and Baylys Beach	June 2026	20 July 2026	21 July 2026

Payment of Rates

Rates payments can be made:

- 1. By direct debit.
- 2. By online banking.
- 3. By telephone banking.
- 4. By credit card online, MasterCard and Visa only. There is a transaction fee for payments by credit card online.
- 5. By automatic payment.
- 6. In person (EFTPOS, MasterCard, Visa, or cash). There is a transaction fee for payments by credit card at Council's offices. Payment of rates will be accepted during normal business hours at either of the following two Council offices:
 - a. Dargaville: 32 Hokianga Road;
 - b. Mangawhai: Unit 6, The Hub, 6 Molesworth Drive

Any payments of rates due will be credited first to the oldest amounts due.

					San	nple Prop	Sample Properties 2025/2026	25/2026						
						Rat	Rates 2025/2026	56				ar)	əa	
District Area	aulsV bnsL 2202/4/2025	Total Rates 2024/2025	əulsV bnsJ əvlsV brsJ	Value-based general rate	DPAC	Stormwater	Wastewater	egeniarb bnaJ	Other rates	Total Rates 2025/2026	Amount per Week	¢ c իange (per ye	Amount of chang Per week	əǥnɛdɔ %
						Residential	tial Properties	es				-		
	255,000	1,785	255,000	573	725	206	1	I.	406	1,909	37	125	2.40	6.98%
Baylys Beach	355,000	2,051	355,000	797	725	286	I.	I.	406	2,215	43	163	3.14	7.97%
	495,000	2,424	495,000	1,112	725	399	1	1	406	2,642	51	218	4.19	8.99%
	100,000	2,782	1 00,000	225	725	142	1,358	I.	406	2,855	55	73	1.40	2.62%
Dargaville	205,000	3,112	205,000	461	725	290	1,358	1	406	3,239	62	128	2.46	4.11%
	285,000	3,363	285,000	640	725	403	1,358	i.	406	3,532	68	170	3.26	5.05%
	280,000	3,002	280,000	629	725	1	1,358	1	406	3,118	60	116	2.23	3.87%
Glinks Gully	380,000	3,192	380,000	854	725	1	1,358	1	406	3,342	64	150	2.89	4.70%
	435,000	3,297	435,000	677	725	1	1,358	1	406	3,466	67	169	3.25	5.12%
	240,000	3,049	240,000	539	725	135	1,358	1	398	3,155	61	106	2.05	3.49%
Kaiwaka	330,000	3,269	330,000	741	725	186	1,358	1	398	3,408	66	139	2.67	4.24%
	450,000	3,563	450,000	1,011	725	253	1,358	1	398	3,745	72	182	3.49	5.10%
	445,000	3,639	445,000	1,000	725	262	1,358	I.	478	3,822	74	183	3.52	5.03%
Mangawhai	580,000	3,972	580,000	1,303	725	341	1,358	1	478	4,205	81	233	4.47	5.86%
	1,900,000	7,231	1,900,000	4,268	725	1,117	1,358	I.	478	7,946	153	715	13.76	9.89%
	250,000	2,937	250,000	562	725	1	1,358	I.	398	3,043	59	106	2.04	3.60%
Maungatūroto	305,000	3,042	305,000	685	725	1	1,358	I	398	3,166	61	125	2.40	4.10%
	355,000	3,137	355,000	797	725		1,358		398	3,279	63	142	2.72	4.52%

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		% change Amount of chang \$ change (per ye \$ mount per \$ 2025/2026		1,842 35 135 2.59 7.89%	2,078 40 171 3.28 8.94%	2,471 48 230 4.43 10.28%	1,550 30 90 1.74 6.19%	1,786 34 126 2.43 7.61%	2,067 40 169 3.25 8.90%	2,019 39 83 1.59 4.28%	2,125 41 90 1.73 4.42%	2,363 45 106 2.04 4.70%	2,833 54 66 1.27 2.38%	2,899 56 75 1.44 2.64%	3,071 59 97 1.87 3.28%	1,528 29 87 1.67 6.04%	1,820 35 131 2.53 7.78%	2,145 41 181 3.48 9.21%		1,921 37 147 2.82 8.27%	2,134 41 179 3.45 9.16%	
16		Other rates	(- 398	- 398	- 398	- 398	- 398	- 398	489 445	550 445	37 445	- 406	- 406	- 406	- 398	- 398	- 398		- 398	- 398	
Sample Properties 2025/2026	Rates 2025/2026	Vəstewəter Land drainage	Residential Properties (continued)							- 48	- 55	- 687	1,358	1,358	1,358				Lifestyle Properties			
mple Proper	Rates	Stormwater	esidential Prope		1	•							52	62	88				Lifestyle P			
Sa		general rate UAGC	R	719 725	955 725	1,348 725	427 725	663 725	943 725	359 725	404 725	505 725	292 725	348 725	494 725	404 725	696 725	1,022 725		797 725	1,011 725	
		əulsV bnsJ 2025/2026 bəsed-əulsV		320,000	425,000	600,000	190,000	295,000	420,000	160,000	180,000	225,000	130,000	155,000	220,000	180,000	310,000	455,000		355,000	450,000	
		Total Rates 2024/2025		1,707	1,907	2,241	1,460	1,660	1,898	1,936	2,035	2,257	2,767	2,824	2,973	1,441	1,688	1,965		1,774	1,955	
		9ulsV bnsJ 2024/2025		320,000	425,000	600,000	190,000	295,000	420,000	160,000	180,000	225,000	130,000	155,000	220,000	180,000	310,000	455,000		355,000	450,000	
		District Area			Pahi			Paparoa			Ruawai			Te Kōpuru			Tinopai				Kaiwaka	



		อ ชินธ _ี หว %		3.51 8.84%	7.92 12.35%	2.53 7.78%	4.97 10.78%	6.80 12.07%	3.44 9.16%	4.46 10.31%	5.99 11.56%		4.60 10.41%	87 15.66%	41 15.30%	44 16.22%		99 15.14%	11 17.60%	8.99%	57 14.95%
	ə	pmount of chang Per week		'n	7.	2.	4.	6.	'n	4	Ŀ.		4.	22.87	19.41	17.44		17.99	33.11	25.08	16.57
	r.)	s change (per yea		183	412	131	258	354	179	232	311		239	1,189	1,010	206		935	1,722	1,304	861
		Amount per Meek		43	72	35	51	63	41	48	58		49	169	146	125		137	221	304	127
		Total Rates 2025/2026		2,247	3,745	1,820	2,655	3,282	2,133	2,481	3,004		2,538	8,784	7,607	6,497		7,112	11,506	15,812	6,625
		Other rates		489	478	398	398	398	398	398	398		406	398	406	406		398	406	6,904	398
25/2026	26	egenierb bneJ	tinued)		1	1		1	1	1	1	Ŋ	1	1	1	805			1,740	1	1
Sample Properties 2025/2026	Rates 2025/2026	Vastewater	Lifestyle Properties (continued)	1	1	1	ı.	1	1	1	1	Pastoral Properties	1	1	1	1	Dairy Properties		1	1	1
nple Prop	Rat	Stormwater	festyle Prop		1	1	1	1	1	1	I	Pastor	1	1	1	1	Dairy		I	1	1
San		DPGC	Lit	725	725	725	725	725	725	725	725		725	725	725	725		725	725	725	725
		Value-based general rate		1,033	2,542	696	1,532	2,159	1,010	1,358	1,880		1,407	7,660	6,476	4,561		5,989	8,635	8,183	5,501
		9202/S2026 auleV bneJ		460,000	730,000	310,000	440,000	620,000	290,000	390,000	540,000		404,000	2,200,000	1,860,000	1,310,000		1,720,000	2,480,000	2,350,000	1,580,000
		Total Rates 2024/2025		2,064	3,333	1,688	2,397	2,929	1,954	2,249	2,692		2,298	7,594	6,598	5,590		6,177	9,785	14,508	5,763
		suleV bneJ 2024/2025		460,000	730,000	310,000	440,000	620,000	290,000	390,000	540,000		404,000	2,200,000	1,860,000	1,310,000		1,720,000	2,480,000	2,350,000	1,580,000
		District Area		ichinanella	INIARIBAWRAI		Maungatūroto			Paparoa			Kaihu	Kaiwaka	Pouto	Waipoua		Maungatūroto	Pouto	Ruawai	Tokatoka

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		Total Rates 2025/2026 & Change (per ye \$ change (per ye \$ change (per ye		3,798 73 486 9.35 14.68%		17,099 329 635 12.20 3.85%	45,803 881 -100 -1.93 -0.22%	40,288 775 1,734 33.34 4.50%		2,930 56 85 1.63 2.97%	3,493 67 166 3.20 5.00%	6,651 128 625 12.02 10.37%	12,125 233 1,321 25.40 12.23%	3,517 68 151 2.90 4.47%	19,251 370 1,721 33.09 9.82%	3,543 68 182 3.50 5.41%		
9		Other rates		3 406		- 9,480	- 33,588	- 20,761		- 406	- 406	- 406	- 478	- 478	- 478	- 398		106
imple Properties 2025/2026	2026	9genierb bneJ	perties	- 473	ties	1	1	1	erties	00	00	00	00	00	-	00	rties	
operties	Rates 2025/2026	Wastewater	Horticultural Properties	1	Forestry Properties	1	1		Commercial Properties	7 1,358	0 1,358	3 1,358	2 1,358	8 1,358	2 5,431	- 1,358	Industrial Properties	1 260
ample Pr		Stormwater	Hortic	10	Fore	ĿO	LO	10	Comm	5 127	5 290	5 1,203	5 1,382	5 138	5 1,822	LO	Indu	2776
Sa		UAGC		4 725		4 725) 725	3 725		3 725	4 725	725	3 725	3 725	4 725	2 725		775
		Value-based general rate		2,194		6,894	11,490	18,803		313	714	2,960	8,183	818	10,794	1,062		1 097
		9202/2026 2025/2026		630,000		1,980,000	3,300,000	5,400,000		000'06	205,000	850,000	2,350,000	235,000	3,100,000	305,000		315,000
		Total Rates 2024/2025		3,312		16,465	45,904	38,555		2,845	3,326	6,026	10,804	3,367	17,530	3,361		3 787
		2024/2025 2024/2025		630,000		1,980,000	3,300,000	5,400,000		90,000	205,000	850,000	2,350,000	235,000	3,100,000	305,000		21 E 000
		District Area		Central		Waipoua	Pouto	Kaiwaka			Dargaville			Mangawhai		Maungatūroto		



Āpitihanga mahere rēti Appendix Indicative Rating Maps Wastewater Capital Contribution Rates



Valuation Location

122001352 - 49 Jack Boyd Drive 122010203 - Wintle Street 122010206 - Wintle Street 122010211 - Wintle Street 122010213 - Wintle Street 122010215 - Wintle Street 122010226 - Wintle Street 122010228 - Wintle Street 122010229 - Wintle Street 122010230 - Wintle Street 122010232 - Wintle Street 122010233 - Wintle Street 122010234 - Wintle Street 122011305 - 61 Mangawhai Heads Road 122011354 - 31A Jack Boyd Drive 122011378 - 48A Driftwood Place 122011381 - 44 Driftwood Place 122011384 - 38 Driftwood Place 122011385 - 36 Driftwood Place 122011386 - 34 Driftwood Place 122011387 - 32 Driftwood Place 122011388 - 30 Driftwood Place 122011392 - 27 Driftwood Place 122011396 - 35 Driftwood Place 122011398 - 2 Driftwood Place 122011417 - 24 Driftwood Place 122011419 - 19 Driftwood Place 122011422 - 13 Driftwood Place 122011430 - 7 Sandy Lane 122011437 - 7 Marram Place 122011444 - 48E Driftwood Place 122011453 - 27 Spinifex Road 122011458 - 17 Spinifex Road 122011460 - 13 Spinifex Road 122011465 - 3 Spinifex Road 122011468 - 6 Spinifex Road 122011470 - 10 Spinifex Road 122011474 - 10 Marram Place 122011476 - 16 Marram Place 122011479 - 22 Marram Place 122011487 - 3 Anchorage Road 122011499 - 79B/1 Jack Boyd Drive 122011516 - 63 Mangawhai Heads Road

Valuation Location

122011518 - 67 Mangawhai Heads Road 122011519 - 69 Mangawhai Heads Road 122011521 - 5 Parklands Ave 122011522 - 7 Parklands Ave 122011523 - 9 Parklands Ave 122011524 - 11 Parklands Ave 122011525 - 13 Parklands Ave 122011526 - 15 Parklands Ave 122011527 - 19 Parklands Ave 122011528 - 21 Parklands Ave 122011529 - 23 Parklands Ave 122011530 - 25 Parklands Ave 122011531 - 27 Parklands Ave 122011532 - 29 Parklands Ave 122011535 - 196 Thelma Road North 122011537 - 200 Thelma Road North 122011538 - 202 Thelma Road North 122011541 - 208 Thelma Road North 122011542 - 210 Thelma Road North 122011545 - 214 Thelma Road North 122011546 - 216 Thelma Road North 122011547 - 18 Parklands Ave 122011553 - 10 Hillside Ave 122011555 - 6 Hillside Ave 122011557 - 89 Mangawhai Heads Road 122011558 - 87 Mangawhai Heads Road 122011559 - 85 Mangawhai Heads Road 122011560 - 83 Mangawhai Heads Road 122011561 - 81 Mangawhai Heads Road 122011564 - 4 Hillside Avenue 122011566 - 2 Hillside Avenue 122011567 - 14 Parklands Ave 122011568 - 12 Parklands Ave 122011569 - 10 Parklands Ave 122011570 - 8 Parklands Ave 122011574 - 209 Thelma Road North 122011576 - 207 Thelma Road North 122011577 - 205 Thelma Road North 122011579 - 9 Jack Boyd Drive 122011580 - 203 Thelma Road North 122011581 - 201 Thelma Road North 122011582 - 11 Jack Boyd Drive 122011583 - 13 Jack Boyd Drive

Valuation Location

122011584 - 199 Thelma Road North 122011585 - 197 Thelma Road North 122011588 - 195 Thelma Road North 122011589 - 193 Thelma Road North 122011592 - 191 Thelma Road North 122011599 - 183 Thelma Road North 122011601 - 38 Mangawhai Heads Road 122011605 - 190 Thelma Road North 122011606 - 5 Thelma Road South 122011607 - 7 Thelma Road South 122011608 - 9 Thelma Road South 122011610 - 13 Te Whai Street 122011612 - 10 Thelma Road South 122011613 - 8 Te Whai Street 122011615 - 4 Te Whai Street 122011617 - 186 Thelma Road North 122011618 - 184 Thelma Road North 122011619 - 182 Thelma Road North 122011620 - 14 Te Whai Street 122011621 - 5 Anchorage Road 122011622 - 7A Anchorage Road 122011624 - 9 Anchorage Road 122011625 - 7C Anchorage Road 122011627 - 3 Beachcomber Road 122011628 - 5 Beachcomber Road 122011629 - 7 Beachcomber Road 122011630 - 9 Beachcomber Road 122011633 - 4B Beachcomber Road 122011634 - 4A Beachcomber Road 122011640 - 23 Anchorage Road 122011644 - 10 Anchorage Road 122011645 - 8 Anchorage Road 122011646 - 6 Anchorage Road 122011648 - Thelma Road South 122011654 - 16 Te Whai Street 122011655 - 18 Te Whai Street 122011695 - 17 Parklands Ave 122011696 - Parklands Ave 122011702 - 297 Molesworth Drive 122011703 - 297A Molesworth Drive 122011704 - 285B Molesworth Drive 122011705 - 285A Molesworth Drive 122011706 - Molesworth Drive

122011713 - 4 Sailrock Drive 122011714 - 6A Sailrock Drive 122011716 - 6C Sailrock Drive 122011718 - 6E Sailrock Drive 122011719 - 6F Sailrock Drive 122011720 - 8 Sailrock Drive 122011812 - 289 Molesworth Drive 122011870 - Molesworth Drive 122011871 - 13 Sailrock Drive 122011873 - 9 Sailrock Drive 122011875 - 5 Sailrock Drive 122011876 - 3 Sailrock Drive 122012005 - 8 Thelma Road South 122012006 - 6 Thelma Road South 122012008 - 2 Thelma Road South 122014257 - 4A Kahu Drive 122100302 - 145C Wintle Street 122100303 - 145D Wintle Street 122100800 - 97 Wintle Street 122101700 - 115 Wintle Street 122105900 - 89 Wintle Street 122116700 - 1A Doris Street 122117800 - 8 Wintle Street 122119802 - 53 Olsen Avenue 122122702 - 37 Olsen Avenue 122126600 - 25-29 Wharfedale Crescent 122136900 - 264 Molesworth Drive 122137101 - Molesworth Drive 122138104 - 8A Fagan Place 122138105 - Fagan Place 122148301 - 34 North Avenue 122148302 - 36 North Avenue 122148303 - 38 North Avenue 122150800 - Robert Street 122168301 - 26 Heather Street 122182414 - 48 Lincoln Street 122182418 - 67A Lincoln Street 122183601 - 26 Estuary Drive 122183700 - 75 Moir Point Road 122183703 - 104 Moir Point Road 122183704 - 106 Moir Point Road 122183705 - 108 Moir Point Road 122183713 - Jordan Street 122183715 - 6 Devon Street 122183716 - 53 Moir Point Road 122183717 - 10 Devon Street 122183718 - 12 Devon Street 122183719 - 55 Moir Point Road 122183723 - 7B Cornwall Way 122183724 - 9B Cornwall Way 122183727 - 11 Cornwall Way 122183728 - 9A Cornwall Way 122183729 - 7A Cornwall Way 122183731 - Devon Street 122183732 - 18 Devon Street 122183733 - 14 Cornwall Way 122183735 - 10 Cornwall Way 122183736 - 8 Cornwall Way 122183737 - 6 Cornwall Way 122183738 - 4 Cornwall Way 122183744 - Moir Point Road 122183745 - Moir Point Road 122183746 - Moir Point Road 122183748 - 85 Moir Point Road 122183750 - Moir Point Road 122183751 - Moir Point Road 122183752 - Moir Point Road 122183754 - Moir Point Road 122183755 - Moir Point Road 122183756 - 101 Moir Point 122183757 - Moir Point Road 122183758 - 3 Jordan Street 122183759 - 5 Jordan Street 122183760 - 7 Jordan Street 122183761 - 9 Jordan Street 122183762 - 11 Jordan Street 122183763 - 13 Jordan Street 122183764 - 15 Jordan Street 122183766 - 4 Molesworth Drive 122183768 - 10 Jordan Street 122183770 - 14 Jordan Street 122183771 - 10 Jordan Street 122183808 - 7 Nautical Heights

Valuation Location

122183810 - 11 Kawau Lane 122183611 - 13 Nautical Heights 122183813 - 17 Nautical Heights 122183814 - 19 Nautical Heights 122183815 - 21 Nautical Heights 122183817 - 22 Nautical Heights 122183818 - 20 Nautical Heights 122183819 - 18 Nautical Heights 122183820 - 16 Nautical Heights 122183821 - 14 Nautical Heights 122183822 - 12 Nautical Heights 122183823 - 10 Nautical Heights 122183824 - 8 Nautical Heights 122183825 - 6 Nautical Heights 122183826 - 4 Nautical Heights 122183827 - 2 Nautical Heights 122183828 - 1 Kawau Land 122183830 - 5 Kawau Lane 122183831 - 7 Kawau Lane 122183832 - 8 Kawau Lane 122183833 - 9 Kawau Lane 122183834 - 6 Kawau Lane 122183835 - 4 Kawau Lane 122183860 - 10 Norfolk Drive 122183874 - 18B Norfolk Drive 122183881 - 24E Norfolk Drive 122183885 - 23 Norfolk Drive 122183895 - 9A Norfolk Drive 122183901 - 2 Quail Way 122183902 - 45 Seabreeze Road 122183906 - 56 Norfolk Drive 122183909 - 16 Quail way 122183912 - 13-17 Quail Way 122183914 - 1 Quail Way 122183918 - 48 Moir Point Road 122183923 - 5 Quail Way 122183924 - 3 Quail Way 122183927 - 40C Moir Point Road 122183928 - 40A Moir Point Road 122183930 - 38 Moir Point Road 122183943 - 19 Quail Way 122183945 - 56A Moir Point Road 122183946 - 56 Moir Point Road 122183948 - 52 Moir Point Road 122183949 - 50 Moir Point Road 122183963 - 18C Quail Way 122183977 - 31 Seabreeze Road 122183978 - 29D Seabreeze Road 122183981 - 29A Seabreeze 122183986 - 34 Seabreeze 122183992 - 46 Seabreeze 122183993 - 48 Seabreeze 122183994 - 50 Seabreeze Road 122183998 - 58 Seabreeze Road 122184018 - 28 Norfolk Drive 122184021 - 33 Norfolk Drive 122184022 - 35 Norfolk Drive 122184023 - 37 Norfolk Drive 122184024 - 39 Norfolk Drive 122184029 - 46D Norfolk Drive 122184035 - 40C Norfolk Drive 122184044 - 34D Norfolk Drive 122184071 - 4 Quail Way 122184074 - 4 Bodan Lane 122184075 - 3 Bodan Lane 122184076 - 1 Bodan Lane 122184082 - 8 Quail Way 122184084 - 40 Moir Point Road 122184090 - Moir Point Road 122184101 - 3 Seabreeze 122184102 - 5B Seabreeze Road 122184103 - 5A Seabreeze 122184104 - 7 Seabreeze Road 122184105 - 9B Seabreeze Road 122184106 - 9A Seabreeze Road 122184108 - 13 Seabreeze Road 122184109 - 15 Seabreeze Road 122184110 - 17 Seabreeze Road 122184111 - 19 Seabreeze Road 122184113 - 23 Seabreeze Road 122184120 - 18 Seabreeze Road 122184121 - 20 Seabreeze Road

Valuation Location

122184125 - 8 Seabreeze Road 122184126 - 6 Seabreeze Road 122184218 - 2 Seabreeze Road 122186400 - 40 Pearson Street 122188700 - 5 Dune View Drive 122188706 - 6 Moir Street 122188712 - 9 Dune View Drive 122188713 - 11 Dune View Drive 122188714 - 13 Dune View Drive 122188715 - 15 Dune View Drive 122188716 - 17 Dune View Drive 122188717 - 19 Dune View Drive 122188718 - 21 Dune View Drive 122188719 - 23 Dune View Drive 122188720 - 25 Dune View Drive 122188721 - 24 Dune View Drive 122188722 - 22 Dune View Drive 122188723 - 18 Dune View Drive 122188724 - 20 Dune View Drive 122188725 - 3/16 Dune View Drive 122188726 - 14 Dune View Drive 122188732 - Dune View Drive 0122191100B - 43 Moir Street 0122191100C - 43 Moir Street 0122191100D - 43 Moir Street 122191600 - 14 Insley Street 122191601 - 16A Insley Street 122191602 - 16B Insley Street 122191608 - 30 Insley Street 122191610 - 3 Kedge Drive 122191611 - 5 Kedge Drive 122191612 - 7 Kedge Drive 122191613 - 9 Kedge Drive 122191614 - 11 Kedge Drive 122191618 - 19 Kedge Drive 122191619 - 4 Kedge Drive 122191620 - 6 Kedge Drive 122191621 - 8A Kedge Drive 122191622 - 8B Kedge Drive 122191623 - 10 Kedge Drive 122191624 - 12 Kedge Drive 122191625 - 14 Kedge Drive 122191628 - 6 Halyard Way 122191630 - 8B Halyard Way 122191631 - 8C Halyard Way 122191632 - 10 Halyard Way 122191636 - 7 Halyard Way 122191638 - 7A Halyard Way 122191641 - 20 Kedge Drive 122191642 - 22 Kedge Drive 122191643 - 24 Kedge Drive 122191645 - 28 Kedge Drive 122191646 - 30A Kedge Drive 122191647 - 30B Kedge Drive 122191648 - 32 Kedge Drive 122191651 - 36B Kedge Drive 122191654 - 42 Kedge Drive 122191659 - 21 Kedge Drive 122191663 - 27B Kedge Drive 122191664 - 27C Kedge Drive 122191667 - 33 Kedge Drive 122191669 - 37 Kedge Drive 122191675 - 5 Spinnaker Lane 122191677 - 11-13 Spinnaker Lane 122191679 - 20 Spinnaker Lane 122191680 - 18 Spinnaker Lane 122191681 - 14-16 Spinnaker Lane 122191684 - 10 Spinnaker Lane 122191685 - 6 Spinnaker Lane 122191687 - 6B Spinnaker Lane 122191688 - 6A Spinnaker Lane 122191691 - 53 Kedge Drive 122191692 - 55-61 Kedge Drive 122191693 - 65-68 Kedge Drive 122191695 - 69 Kedge Drive 122191696 - 71 Kedge Drive 122191698 - 74 Kedge Drive 122191699 - 71 Kedge Drive 122191706 - 62-64 Kedge Drive 122191707 - 60 Kedge Drive

122184124 - 10 Seabreeze Road MAHERE Ā-TAU | ANNUAL PLAN 2025/2026 / 57



122191711 - 66 Kedge Drive 122193402 - 4 Ruby Lane 122193403 - 6 Ruby Lane 122193405 - 1 Herons Lane 122193407 - 2 Herons Lane 122193409 - 9 Herons Lane 122193411 - 3 Ruby Lane 122193412 - 1 Ruby Lane 122194001 - 8 Kagan Ave 122194003 - 61 Moir Street 122194006 - 7 Kagan Ave 122194007 - 9 Kagan Ave 122194009 - 15 Kagan Ave 122194010 - 17 Kagan Ave 122194018 - 6 Kagan Ave 122194026 - 61D Moir Street 122194027 - 61E Moir Street 122194200 - 71 Moir Street 122194201 - 71 Moir Street 122194202 - 69 Moir Street 122194203 - 69 Moir Street 122195101 - Moir Street 122195400 - 42 Moir Street 122195606 - 19 Longview Street 122195607 - 21 Molesworth Drive 122195609 - 17 Molesworth Drive 122195610 - 15 Molesworth Drive 122195611 - Molesworth Drive 122195612 - 9 Longview Street 122195613 - 11 Longview Street 122195615 - 15 Longview Street 122195618 - 14 Longview Street 122195619 - 16 Longview Street 122195620 - 15 Weka Street 122195621 - 13 Weka Street 122195622 - 11 Weka Street 122195623 - 9 Weka Street 122195624 - 2 Kakapo Place 122195625 - 4 Kakapo Place 122195626 - 6 Kakapo Place 122195629 - 9 Kakapo Place 122195630 - 7 Kakapo Place 122195633 - 1 Kakapo Place 122195634 - 2 Longview Street 122195640 - 8 Weka Street 122195641 - 10 Weka Street 122195642 - 12 Weka Street 122195643 - 14 Weka Street 122195644 - 4 Takahe Place 122195645 - 6A Takahe Place 122195646 - 6B Takahe Place 122195647 - 8 Takahe Place 122195652 - 7 Takahe Place 122195654 - 3B Takahe Place 122195655 - 3A Takahe Place 122195656 - 18 Weka Street 122195659 - 22B Weka Street 0122195666 - 70 Moir Street 0122191100B - 1 Moir Street 0122191100C - 1 Moir Street 0122191100D - 1 Moir Street 122011391 - 25 Driftwood Place 122011410 - 20F Driftwood Place 122011414 - 20B Driftwood Place 122011416 - 22 Driftwood Place 122011471 - 12 Spinifex Road 122011536 - 198 Thelma Road North 122011539 - 204 Thelma Road North 122011540 - 206 Thelma Road North 122011548 - 16 Parklands Avenue 122011571 - 6 Parklands Avenue 122011578 - 7 Jack Boyd Drive 122011595 - 25 Jack Boyd Drive 122011647 - 4 Anchorage Road 122011717 - 6D Sailrock Drive

Valuation Location

122011872 - 11 Sailrock Drive
122011874 - 7 Sailrock Drive
122104400 - 8 Pearl Street
122166200 - 216 Molesworth Drive
122182218 - 27C Devon Street
122183726 - 65 Moir Point Road
122183726 - 83 Moli Politi Road
· · · · · · · · · · · · · · · · · · ·
122183740 - 22 Devon Street
122183753 - Moir Point Road
122183767 - 6 Jordan Street
122183867 - 8D Norfolk Drive
122183903 - Moir Point Road
122183916 - 40B Moir Point Road
122183929 - 36 Moir Point Road
122183947 - 54 Moir Point Road
122184033 - 42 Norfolk Drive
122184107 - 11 Seabreeze Road
122191604 - 20 Insley Street
122191617 - 17 Kedge Drive
122191649 - 34 Kedge Drive
122191657 - 48 Kedge Drive
122191658 - 50 Kedge Drive
122191670 - 39 Kedge Drive
122191708 - 56 Kedge Drive
122191709 - 52-54 Kedge Drive
122193410 - 5 Ruby Lane
122194013 - 16 Kagan Avenue
122194025 - 61C Moir Street
122195614 - 13 Longview Street
122195665 - 26 Weka Street
122193003 - 20 Weka Street



0122183861 - 6 Norfolk Drive, Mangawhai 0122183863 - 2 Norfolk Drive, Mangawhai 0122183864 - 8A Norfolk Drive, Mangawhai 0122183865 - 8B Norfolk Drive, Mangawhai 0122183873 - 16 Norfolk Drive, Mangawhai 0122183876 - 22 Norfolk Drive, Mangawhai 0122183878 - 24B Norfolk Drive, Mangawhai 0122183880 - 24D Norfolk Drive, Mangawhai 0122183883 - 27 Norfolk Drive, Mangawhai 0122183884 - 25 Norfolk Drive, Mangawhai 0122183888 - 19 Norfolk Drive, Mangawhai 0122183889 - 17 Norfolk Drive, Mangawhai 0122183891 - 15A Norfolk Drive, Mangawhai 0122183892 - 13 Norfolk Drive, Mangawhai 0122183944 - 59 Seabreeze Road, Mangawhai 0122183968 - 43 Seabreeze Road, Mangawhai 0122183969 - 41 Seabreeze Road, Mangawhai 0122183975 - 35 Seabreeze Road, Mangawhai 0122183976 - 33 Seabreeze Road, Mangawhai 0122183989 - 40 Seabreeze Road, Mangawhai 0122183995 - 52 Seabreeze Road, Mangawhai 0122183996 - 54 Seabreeze Road, Mangawhai 0122183997 - 56 Seabreeze Road, Mangawhai 0122184015 - 30C Norfolk Drive, Mangawhai 0122184016 - 30B Norfolk Drive, Mangawhai 0122184017 - 30A Norfolk Drive, Mangawhai 0122184027 - 45 Norfolk Drive, Mangawhai 0122184031 - 46B Norfolk Drive, Mangawhai

Valuation Location

0122184032 - 46A Norfolk Drive, Mangawhai 0122184037 - 40A Norfolk Drive, Mangawhai 0122184038 - 38 Norfolk Drive, Mangawhai 0122184040 - 34H Norfolk Drive, Mangawhai 0122184041 - 34G Norfolk Drive, Mangawhai 0122184043 - 34E Norfolk Drive, Mangawhai 0122184045 - 34C Norfolk Drive, Mangawhai 0122184046 - 34B Norfolk Drive, Mangawhai 0122184047 - 34A Norfolk Drive, Mangawhai 0122184048 - 32 Norfolk Drive, Mangawhai 0122184049 - 30F Norfolk Drive, Mangawhai 0122184051 - 44 Norfolk Drive, Mangawhai 0122184114 - 28 Seabreeze Road, Mangawhai 0122184115 - 26 Seabreeze Road, Mangawhai 0122184116 - 24 Seabreeze Road, Mangawhai 0122184122 - 14 Seabreeze Road, Mangawhai 0122184123 - 12 Seabreeze Road, Mangawhai 0122183866 - 8C Norfolk Drive, Mangawhai 0122183868 - 8E Norfolk Drive, Mangawhai 0122183890 - 15B Norfolk Drive, Mangawhai 0122183896 - 7 Norfolk Drive, Mangawhai 0122183973 - 39A Seabreeze Road, Mangawhai





0122010201 - Wintle Street, Mangawhai 0122011377 - 48B Driftwood Place, Mangawhai 0122011379 - 48 Driftwood Place, Mangawhai 0122011380 - 46 Driftwood Place, Mangawhai 0122011383 - 40 Driftwood Place, Mangawhai 0122011389 - 28 Driftwood Place, Mangawhai 0122011393 - 29 Driftwood Place, Mangawhai 0122011400 - 43 Driftwood Place, Mangawhai 0122011439 - 11 Marram Place Mangawhai 0122011446 - 52 Driftwood Place, Mangawhai 0122011447 - 54 Driftwood Place, Mangawhai 0122011452 - 29 Spinifex Road, Mangawhai 0122011454 - 25 Spinifex Road, Mangawhai 0122011455 - 23 Spinifex Road, Mangawhai 0122011456 - 21 Spinifex Road, Mangawhai 0122011457 - 19 Spinifex Road, Mangawhai 0122011459 - 15 Spinifex Road, Mangawhai 0122011461 - 11 Spinifex Road, Mangawhai 0122011462 - 9 Spinifex Road, Mangawhai 0122011467 - 4 Spinifex Road, Mangawhai 0122011472 - 14 Spinifex Road Mangawhai 0122011477 - 18 Marram Place, Mangawhai 0122011484 - 17 Marram Place, Mangawhai 0122011534 - 33 Parklands Avenue, Mangawhai 0122011562 - 79 Mangawhai Heads Road, Mangawhai 0122011565 - 4A Hillside Avenue, Mangawhai 0122011572 - 4 Parklands Avenue, Mangawhai 0122011575 - 5 Jack Boyd Drive, Mangawhai 0122011593 - 189 Thelma Road North, Mangawhai 0122011594 - 23 Jack Boyd Drive, Mangawhai 0122011596 - 187 Thelma Road North, Mangawhai 0122011598 - 29 Jack Boyd Drive, Mangawhai 0122011603 - 194 Thelma Road North, Mangawhai 0122011609 - 11 Te Whai Street, Mangawhai

Valuation Location

0122011635 - 2 Beachcomber Road, Mangawhai 0122011636 - 17 Anchorage Road, Mangawhai 0122011637 - 19 Anchorage Road, Mangawhai 0122011642 - 14 Anchorage Road, Mangawhai 0122100300 - 145 Wintle Street, Mangawhai 0122100301 - 145B Wintle Street, Mangawhai 0122169802 - Moir Point Road, Mangawhai 0122182415 - 65 Lincoln Street, Mangawhai 0122182420 - Lincoln Street, Mangawhai 0122182421 - 65 Lincoln Street, Mangawhai 0122183720 - 61 Moir Point Road, Mangawhai 0122183730 - 20A Cornwall Way, Mangawhai 0122183807 - 5 Nautical Heights, Mangawhai 0122183829 - 3 Kawau Lane, Mangawhai 0122183862 - 4 Norfolk Drive, Mangawhai 0122183879 - 24C Norfolk Drive, Mangawhai 0122183887 - 21A Norfolk Drive, Mangawhai 0122183887 - 21A Norfolk Drive, Mangawhai 0122183894 - 9B Norfolk Drive, Mangawhai 0122183907 - Molesworth Drive, Mangawhai 0122183911 - 31 Quail Way Mangawhai 0122183925 - 22 Quail Way, Mangawhai 0122183926 - 24 Quail Way, Mangawhai 0122183934 - 28 Quail Way, Mangawhai 0122183960 - 5 Sandpiper Lane, Mangawhai Heads 0122183967 - 20 Quail Way, Mangawhai 0122183982 - 27 Seabreeze Road, Mangawhai 0122183987 - 36 Seabreeze Road, Mangawhai 0122184020 - 31 Norfolk Drive, Mangawhai 0122184028 - 48 Norfolk Drive, Mangawhai 0122184034 - 40D Norfolk Drive, Mangawhai 0122184118 - 22A Seabreeze Road, Mangawhai 0122184119 - 16 Seabreeze Road, Mangawhai 0122184127 - 4 Seabreeze Road, Mangawhai

Valuation Location

0122191605 - 22 Insley Street, Mangawhai 0122191606 - 24 Insley Street, Mangawhai 0122191616 - 15 Kedge Drive, Mangawhai 0122191627 - 4 Halyard Way, Mangawhai 0122191629 - 8A Halvard Way, Mangawhai 0122191633 - 12 Halyard Way, Mangawhai 0122191635 - 9 Halvard Way, Mangawhai 0122191640 - 3 Halvard Way, Mangawhai 0122191652 - 38 Kedge Drive, Mangawhai 0122191668 - 35 Kedge Drive, Mangawhai 0122191671 - 41 Kedge Drive, Mangawhai 0122191674 - 3 Spinnaker Lane, Mangawhai 0122191676 - 9 Spinnaker Lane, Mangawhai 0122191678 - 22 Spinnaker Lane, Mangawhai 0122191683 - 12 Spinnaker Lane, Mangawhai 0122191697 - 78 Kedge Drive, Mangawhai 0122194000 - 1 Kagan Avenue, Mangawhai 0122194020 - 65 Moir Street, Mangawhai 0122194023 - 61A Moir Street, Mangawhai 0122194024 - 61B Moir Street, Mangawhai 0122195001 - 58 Moir Street Mangawhai 0122195006 - 56 Moir Street, Mangawhai 0122195628 - 11 Kakapo Place, Mangawhai 0122195632 - 3 Kakapo Place, Mangawhai 0122195635 - 4 Longview Street, Mangawhai 0122195658 - 22A Weka Street, Mangawhai 0122011394 - 31 Driftwood Place, Mangawhai 0122011438 - 9 Marram Place, Mangawhai 0122011563 - 77 Mangawhai Heads Road, Mangawhai 0122011587 - 17 Jack Boyd Drive, Mangawhai 0122183936 - 32 Quail Way, Mangawhai 0122195651 - 9A Takahe Place, Mangawhai



0122010225 - 2 Sandbar Close, Mangawhai 0122011554 - 8 Hillside Avenue, Mangawhai 0122011626 - 11 Anchorage Road, Mangawhai 0122011626 - 11 Anchorage Road, Mangawhai 0122011631 - 8 Beachcomber Road, Mangawhai 0122012007 - 4A Thelma Road South, Mangawhai 0122183765 - 17 Jordan Street, Mangawhai 0122183769 - 8 Jordan Street, Mangawhai 0122183899 - 46 Moir Point Road, Mangawhai 0122183900 - 1 Seabreeze Road, Mangawhai 0122183910 - 26 Quail Way, Mangawhai 0122183961 - 18A Quail Way, Mangawhai 0122183964 - 18D Quail Way, Mangawhai 0122184039 - 36 Norfolk Drive, Mangawhai 0122184077 - 54 Norfolk Drive, Mangawhai 0122191656 - 46 Kedge Drive, Mangawhai 0122191662 - 27A Kedge Drive, Mangawhai 0122191666 - 31 Kedge Drive, Mangawhai 0122191686 - 8 Spinnaker Lane, Mangawhai 0122194011 - 20 Kagan Avenue, Mangawhai 0122194016 - 10 Kagan Avenue, Mangawhai 0122194021 - 2 Kagan Avenue, Mangawhai 0122195617 - 12 Longview Street, Mangawhai 0122195631 - 5 Kakapo Place, Mangawhai 0122195637 - 8 Longview Street, Mangawhai 0122195639 - 6 Weka Street, Mangawhai 0122195653 - 5 Takahe Place, Mangawhai 0122195657 - 20 Weka Street, Mangawhai

Stormwater





.









Drainage

Raupō Rural Land Drainage Targeted Rate Area



Raupō Township Land Drainage Targeted Rate Area






































24









24









2









Harbour Restoration



Halls and Closed Circuit Television (CCTV)



Ruawai Tokatoka Memorial Hall and Closed Circuit Television (CCTV) targeted rate area



Forestry



Valuation Location

0099000200B	435 Waipoua Settlement Road, Katui Waikara Road, Waikara
0099002100 0099002200	Waikara Road, Waikara Waikara Road, Waikara
0099003001	SH12 Dargaville-Waipoua, West Coast
0099005303	Waitapu Road, Aranga
0099013902	Monteith Road, Aranga
0099014604	413 Monteith Road, Aranga
0099017200	16 Monteith South Road, Aranga
0099022900	Monteith South Road, Aranga
0099023400	Monteith Road, Aranga
0099023752	672 Omamari Road, Omamari
0099024000	Omamari Road, Omamari
0099024400	SH12 Dargaville-Waipoua, West Coast
0099028600	1345 SH12 Dargaville-Waipoua,
	West Coast
0099029800	SH12 Dargaville-Waipoua, West Coast
0099030800	Babylon Coast Road, Omamari
0099030814 0099030817	320 Babylon Coast Road, Omamari Babylon Coast Road, Omamari
0100006100	Waimatenui East Road.
010000100	Waimatenui
0100006300	Kaikohe Road, Tutamoe
0100006302	2097 Kaikohe Road, Tutamoe
0100006800	Waiotekumurau Road, Waimatenui
0100009000	409 Mangatu Road, Donnellys
	Crossing
0100009101	Mangatu Road, Donnellys Crossing
0100010800	Opouteke Road, Whatoro
0100014800	Baker Road, Kaihu
0100015600	Opouteke Road, Whatoro
0100016900 0100017100	Waipara Road, Kaihu Waipara Road, Kaihu
0100017800	Kaihu Wood Road, Kaihu
0100018100	63 Kaihu Wood Road, Kaihu
0100018104	63 Kaihu Wood Road, Kaihu
0100018105	63 Kaihu Wood Road, Kaihu
0100020800	Shepherd Road, Mamaranui
0100022200	374 Maropiu Road, Maropiu
0100022400	Maropiu Road, Maropiu
0100022401	Maropiu Road, Maropiu
0100024500	Waimata Road, Waihue
0100024704	857 Opanake Road, Parore
0101000800	Nichols Road, Kairara
0101001200 0101002602	Swamp Road, Mareretu Waihue Road, Waihue
0101002802	Waihue Road, Waihue
0101005800	200 Avoca Road, Avoca
0101007900A	State Highway 14, Central
0101013400	State Highway 14, Central
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Valuation Location

0102000100	Tangowahine Valley Road, Avoca
0102000600	1889 Tangowahine Valley Road, Avoca
	1889 Tangowahine Valley Road, Avoca
0102000608	
0102000707	Murray Road, Tangowahine
0102000900	Murray Road, Tangowahine
0102002100	1191 Tangowahine Valley Road, Avoca
0102002105	Avoca North Road, Avoca
0102002600	Tangowahine Valley Road, Avoca
0102005900	Avoca North Road, Avoca
0102007001	State Highway 14, Central
0102007406	4586 State Highway 14, Central
0103000200	473 Sommerville Road,
	Tangowahine Vall
0103000800	1000 Houto Road, Kirikopuni
0103002302	Houto Road, Kirikopuni
0103002400B	137 Paerata Road, Tangiteroria
0103002402	1043 Houto Road, Kirikopuni
0103002500	Houto Road, Kirikopuni
0103003101	1302 Kirikopuni Valley Road,
0.00000.01	Kirikopuni
0103005600	State Highway 14, Central
0103006900	State Highway 14, Central
0103009900	State Highway 14, Central
0103015400	Child Road, Tangiteroria
0104000100	Basin Road, Omamari
0104000913	Babylon Coast Road, Omamari
0106000213	1667 Pukehuia Road, Pukehuia
	Omana Road, Omana
0106008415	
0106011901	1408 Omana Road, Omana
0108002500	Mititai Road, Mititai
0108003403	Hoyle Road, Arapohue
0108003500	Hoyle Road, Arapohue
0108004100	Mititai Road, Mititai
0109000900	108 Te Maire Road, Te Maire
0110004803	149 Te Maire Beach Road, Te Maire
0110005202	Schick Road, Pouto Peninsula
0110010600	Pouto Road, Pouto Peninsula
0110012300B	Pouto Road, Pouto Peninsula
0110012303	Ari Ari Road, Pouto Peninsula
0110012500	Ari Ari Road, Pouto Peninsula
0112002700	Te Kowhai Road, Ruawai
0112004900	Gee Road, Hukatere
0112006500	51 Summer Road, Hukatere
0112006701	Tinopai Road, Tinopai Peninsula
0112006800	944 Tinopai Road, Tinopai Peninsula
0112007000	Tinopai Road, Tinopai Peninsula
0112009601	Karakanui Road, Hukatere
0112014700	Tinopai Road, Tinopai Peninsula
0113000400	Lusk Road, Parahi
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Valuation Location

Valuation	Location
0113013401 0115003002 0115003005 0115024600 0115026000 0115026100 0115026100 0115027002 0116003303 0116003303 0116003304 0116003306 0116003308 0116003308 0116003311 0116003312 0116003313 0116003314	130 Simpkin Road, Rehia Ararua Road, Matakohe Porter Road, Ararua 293 Lindquist Road, Ararua Ovens Road, Matakohe 117A Ups And Downs Road, Ararua Pasley Road, Ararua Ups And Downs Road, Ararua Bull Road, Maungaturoto Bull Road, Maungaturoto Bull Road, Maungaturoto Bull Road, Maungaturoto Bull Road, Maungaturoto Arcadia Road, Paparoa Arcadia Road, Paparoa Bull Road, Maungaturoto Bull Road, Maungaturoto
0117000103 0117000600	Arcadia Road, Paparoa 473 Golden Stairs Road, Maungaturoto
0117000706 0117010604 0118000308 0118001100	Paparoa-Oakleigh Road, Paparoa 121 Wearmouth Road, Paparoa Dodd Road, Maungaturoto Finlayson Brook Road, Maungaturoto
0118006611	726 Paparoa Station Road, Paparoa
0118010307 0118011700 0119012900 0119012904 0119012906 0119012910 0119012911	State Highway 1, Kaiwaka State Highway 1, Kaiwaka Bickerstaffe Road, Maungaturoto Bickerstaffe Road, Maungaturoto Bickerstaffe Road, Maungaturoto Bickerstaffe Road, Maungaturoto 888 Bickerstaffe Road, Maungaturoto
0120007100 0120023700 0120027300 0122000400 0103003800	State Highway 1, Kaiwaka Pritchard Road, Hakaru State Highway 1, Kaiwaka Brown Road, Tara 1612 Kirikopuni Valley Road, Kirikopuni





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